

CDBG Program Year 2019 Action Plan - Funding Matrix - \$680,998

PY 2019 Projects	PY2018 Funding	2019 Applications	June 5 - Council Recommendation	June 18 - Council Approved
CASA*	\$ 29,810.00	\$ 50,000	\$ 50,000	\$ -
Habitat for Humanity – Housing Counseling*	\$ -	\$ 23,656	\$ 23,656	\$ -
Southside Community Center Housing Rehab	\$ 100,000.00	\$ 200,000	\$ 125,000	\$ -
Rebuilding Together Austin Housing Rehab	\$ -	\$ 250,000	\$ -	\$ -
City Parks & Rec – Paul Pena Park	\$ 125,000 (Anita Reyes)	\$ 125,000	\$ 125,000	\$ -
City Neighborhood Enhancement – Unsafe Structures	\$ -	\$ 40,000	\$ 67,142	\$ -
City Community Initiatives – Down Payment Assistance	\$ 80,000.00	\$ 84,000	\$ 84,000	\$ -
City Community Initiatives – Emergency Home Repair	\$ -	\$ 70,000	\$ 70,000	\$ -
Administration (20%)	\$ 129,990.00	\$ 136,200	\$ 136,200	\$ -
Total Allocation			\$ 680,998	\$ -