



Budget Amendment
Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
12015000.44496	Parking Fees	\$ -	\$ (243,844.00)	\$ (243,844.00)
12015000.5XXXX	Personnel	\$ -	\$ 57,258.00	\$ 57,258.00
12015000.53XXX	Supplies	\$ -	\$ 30,000.00	\$ 30,000.00
12015000.56XXX	General Fund Distribution	\$ -	\$ 47,153.00	\$ 47,153.00

Description

Create the Parking Management Fund and amend the FY19 budget for revenue and operating expenses.

Parking Management	Actual 2017-18	Adopted 2018-19	Adopted 2018-19	Adopted 2018-19	Actual 2017-18	Adopted 2018-19	Adopted 2018-19	Adopted 2018-19
Parking Manager	0	0	0	1	0.00	0.00	0.00	1.00
Total	0	0	0	1	0.00	0.00	0.00	1.00