

CITY COUNCIL MEETING

Consolidated Annual Performance Evaluation Report
CAPER – 2017

Council Action

Approve the 2017 Consolidated Annual Performance Evaluation Report (CAPER)



What is the Consolidated Annual Performance Evaluation and Performance Report (CAPER)?

- Annual report to HUD
- Due within 90 days of the end of the fiscal year
- Summarizes the City's performance for the year
- Community involvement
 - 30-day public comment period
 - Public hearing

Program Year Accomplishments:

- Continued to comply with the HUD timeliness requirement
- Rehabilitation of 17 homes
 - Southside Community Center (4)
 - Blanco River Regional Recovery Team (6)
 - St. Bernard Project (7)



Program Year Accomplishments:

- Hays-Caldwell Women's Center Construction Project Complete
- Veterans Park Improvement Project Complete







Program Year Accomplishments:

- 97 children provided legal assistance/protection (CASA)
- 124 children provided recreation scholarships through San Marcos PARD
- Down payment assistance for 1 homeowner





Current Year Projects

- Rehabilitation of homes through Southside Community Center
- City Parks - Improvements
 - Dunbar
 - Dog Park
 - Anita Reyes
 - Children's Park Tree Planting
- Homebuyer Assistance
- CASA legal assistance/protection
- Land acquisition for LMI/Workforce Housing