

## Rate Class Reassign. – Cost of Service Effects

	Base Case		Revised Rate Class	
	Test Year Cost of Service Rev. Req.	Test Year Revenue	Adjusted Cost of Service Rev. Req.	Projected Revenue
Residential	\$ 24,384,641	\$ 23,968,452	\$ 24,144,868	\$ 23,968,452
Sm. Commercial	\$ 6,125,418	\$ 6,487,942	\$ 6,057,986	\$ 6,487,942
Md. Commercial	\$ 10,844,190	\$ 10,935,301	\$ 10,703,833	\$ 10,935,301
LGS Primary	\$ 281,405	\$ 333,002	\$ 8,896,103	\$ 9,504,024
LGS Secondary	\$ 1,181,019	\$ 1,601,610	\$ 3,370,336	\$ 3,742,812
Texas State	\$ 7,498,578	\$ 7,671,701	\$ -	\$ -
Primary KA	\$ 966,951	\$ 1,127,748	\$ -	\$ -
Secondary KA	\$ 1,890,921	\$ 2,332,733	\$ -	\$ -
Total	\$ 53,173,124	\$ 54,458,491	\$ 53,173,124	\$ 54,638,532

- Residential, Sm. Commercial, & Med. Commercial see no changes to projected revenue
  - Some minor reductions to cost of service revenue requirements
- Both LGS rate classes see substantial growth relating to their cost of service revenue requirements and projected revenue
  - Adjustments to LGS Primary rate class will be necessary

## LGS Primary Rate Adjustments

	Current	Proposed
Customer Charge	\$ 764.80	\$ 764.80
Energy Charge	\$ 0.0081	\$ 0.0065
Demand Charge	\$ 3.17	\$ 3.00
PCRF	Pass Through	Pass Through

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