



Budget Amendment
Approved by Ordinance No.

| Fund/ Account | Account Name | Current Budget/Balance | Total Amendment | Amended Budget/Balance |
|----------------------|--|-------------------------------|------------------------|-------------------------------|
| 10000000.40025 | Sales Tax Revenue | \$ 36,313,931.00 | \$ 228,000.00 | \$ 36,541,931.00 |
| 10001280-58001 | Capital Outlay- Temporary Buildings | \$ 1,655,000.00 | \$ 228,000.00 | \$ 1,883,000.00 |

Description

The City Council gave direction at the August 2 Budget Workshop for a budget amendment to be brought back to allocated funds for the purchase of a temporary building to be place behind the Municipal Building. The building will provide work space for current and future employees.

| | | |
|------------------------|----|---------|
| Purchase Detail | | |
| Sqft | | 2,016 |
| Sqft Price | \$ | 95.73 |
| Purchase | \$ | 160,000 |
| Ramp/Stairs | \$ | 8,000 |
| Skirting | \$ | 3,000 |
| Technology | \$ | 5,000 |
| Electrical | \$ | 10,000 |
| Sewer | \$ | 3,500 |
| Water | \$ | 3,500 |
| Furnishing | \$ | 35,000 |
| Total | \$ | 228,000 |