

## Notice of Rate Change

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1<sup>st</sup>.

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

<b>Inside-City Wastewater Rates</b>			<b>Outside-City Wastewater Rates</b>		
<b><u>Lifeline Rate</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>	<b><u>Lifeline Rate</u></b>	<b><u>Current</u></b>	<b><u>Proposed</u></b>
Maximum	25.01	25.51	Maximum	31.26	31.89
<b><u>5/8" - 3/4" Water Meter</u></b>			<b><u>5/8" - 3/4" Water Meter</u></b>		
First 2,000 – Minimum	25.01	25.51	First 2,000 – Minimum	31.26	31.89
Over 2,000	7.21	7.36	Over 2,000	9.00	9.18
<b><u>1" Water Meter</u></b>			<b><u>1" Water Meter</u></b>		
First 4,000 – Minimum	49.95	50.95	First 4,000 – Minimum	62.42	63.67
Over 4,000	7.21	7.36	Over 4,000	9.00	9.18
<b><u>1 1/2" Water Meter</u></b>			<b><u>1 1/2" Water Meter</u></b>		
First 8,000 – Minimum	99.87	101.87	First 8,000 – Minimum	124.84	127.33
Over 8,000	7.21	7.36	Over 8,000	9.00	9.18
<b><u>2" Water Meter</u></b>			<b><u>2" Water Meter</u></b>		
First 13,000 – Minimum	159.82	163.02	First 13,000 - Minimum	199.77	203.76
Over 13,000	7.21	7.36	Over 13,000	9.00	9.18

\* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

### **Sewer Surcharge Rate**

**COD Concentration**   **Current Rate**   **Proposed Rate**  
**(Milligram per Liter)**   **per pound**   **per pound**

351 to 500	\$ 0.098	\$ 0.100
501 to 600	\$ 0.162	\$ 0.165
Over 600	\$ 0.328	\$ 0.335

Inside-City Water Rates				Outside-City Water Rates				
<u>Lifeline Rate</u>		<u>Current</u>	<u>Proposed</u>	<u>Proposed</u>		<u>Proposed</u>		
First 6,000 Minimum		22.06	First 6,000 Minimum	23.16	First 6,000 Minimum	27.58	First 6,000 Minimum	28.96
6,001- 9,000		6.47	6,001- 9,000	6.79	6,001- 9,000	8.09	6,001- 9,000	8.49
9,001 - 12,000		7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000		8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000		9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000	11.09		Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
<u>5/8" - 3/4" Water</u>				<u>5/8" - 3/4" Water Meter</u>				
<u>Meter</u>		<u>Current</u>	<u>Proposed</u>	<u>Current</u>		<u>Proposed</u>		
Minimum Charge		22.06	Minimum Charge	23.16	Minimum Charge	27.58	Minimum Charge	28.96
0 - 6,000		3.70	0 - 6,000	3.88	0 - 6,000	4.63	0 - 6,000	4.86
6,001- 9,000		6.47	6,001- 9,000	6.79	6,001- 9,000	8.09	6,001- 9,000	8.49
9,001 - 12,000		7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000		8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000		9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000		11.09	Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
<u>1" Water Meter</u>				<u>1" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>		<u>Current</u>		<u>Proposed</u>		
Minimum Charge	55.15	Minimum Charge	57.90	Minimum Charge	68.93	Minimum Charge	72.38	
0 - 4000	2.38	0 - 4000	2.50	0 - 4000	2.98	0 - 4000	3.13	
4,001 - 10,000	2.87	4,001 - 10,000	3.01	4,001 - 10,000	3.57	4,001 - 10,000	3.75	
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39	
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64	
<u>1 1/2" Water Meter</u>				<u>1 1/2" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>		<u>Current</u>		<u>Proposed</u>		
Minimum Charge	110.29	Minimum Charge	115.81	Minimum Charge	137.87	Minimum Charge	144.76	
0 - 8,000	2.38	0 - 8,000	2.50	0 - 8,000	2.98	0 - 8,000	3.13	
8,001 - 10,000	2.87	8,001 - 10,000	3.01	8,001 - 10,000	3.57	8,001 - 10,000	3.75	
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39	
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64	
<u>2" Water Meter</u>				<u>2" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>		<u>Current</u>		<u>Proposed</u>		
Minimum Charge	176.46	Minimum Charge	185.29	Minimum Charge	220.58	Minimum Charge	231.61	
0 - 13,000	2.38	0 - 13,000	2.50	0 - 13,000	2.98	0 - 13,000	3.13	
13,001 - 25,000	7.15	13,001 - 25,000	7.51	13,001 - 25,000	8.95	13,001 - 25,000	9.39	
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64	

### Wholesale Water Current Proposed

Rate per 1000 Gal	4.79	5.03
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### Reclaimed Water Current Proposed

Minimum	298.10	313.01
Rate per 1000 Gal	1.56	1.64