

ORDINANCE NO. 2018-_____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
SAN MARCOS, TEXAS, INCREASING RATES ESTABLISHED
FOR WATER, WHOLESALE WATER, RECLAIMED WATER,
WASTEWATER TREATMENT, AND SEWER SURCHARGES;
AND INCLUDING PROCEDURAL PROVISIONS**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS,
TEXAS:**

SECTION 1. The City of San Marcos rates for water, wholesale water, reclaimed water, wastewater treatment, and sewer surcharges for the fiscal year beginning on October 1, 2018 and ending on September 30, 2019 as shown on Exhibit A, which is attached hereto and incorporated for all purposes, are hereby approved.

SECTION 2. If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

SECTION 3. All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

SECTION 4. This Ordinance will be effective upon adoption and the new rates will apply to all utility bills issued on and after October 1, 2018.

PASSED AND APPROVED on first reading on September 4, 2018.

PASSED, APPROVED AND ADOPTED on second reading on September 18, 2018.

John Thomaides
Mayor

Attest:

Jamie Lee Case
City Clerk

Approved:

Michael J. Cosentino
City Attorney

EXHIBIT "A"

CITY OF SAN MARCOS WATER RATES EFFECTIVE OCTOBER 1, 2018

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1st.

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates			Outside-City Wastewater Rates		
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>
Maximum	25.01	25.51	Maximum	31.26	31.89
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 2,000 – Minimum	25.01	25.51	First 2,000 – Minimum	31.26	31.89
Over 2,000	7.21	7.36	Over 2,000	9.00	9.18
<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 4,000 – Minimum	49.95	50.95	First 4,000 – Minimum	62.42	63.67
Over 4,000	7.21	7.36	Over 4,000	9.00	9.18
<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 8,000 – Minimum	99.87	101.87	First 8,000 – Minimum	124.84	127.33
Over 8,000	7.21	7.36	Over 8,000	9.00	9.18
<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 13,000 – Minimum	159.82	163.02	First 13,000 - Minimum	199.77	203.76
Over 13,000	7.21	7.36	Over 13,000	9.00	9.18

* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

Sewer Surcharge Rate

COD Concentration (Milligram per Liter)	Current Rate per pound	Proposed Rate per pound
351 to 500	\$ 0.098	\$ 0.100
501 to 600	\$ 0.162	\$ 0.165
Over 600	\$ 0.328	\$ 0.335

Inside-City Water Rates				Outside-City Water Rates			
Lifeline Rate	Current	Proposed		Proposed		Proposed	
First 6,000 Minimum	22.06	First 6,000 Minimum	23.16	First 6,000 Minimum	27.58	First 6,000 Minimum	28.96
6,001- 9,000	6.47	6,001- 9,000	6.79	6,001- 9,000	8.09	6,001- 9,000	8.49
9,001 - 12,000	7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000	8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000	9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000	11.09	Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
5/8" - 3/4" Water Meter				5/8" - 3/4" Water Meter			
Meter	Current	Proposed		Meter	Current	Proposed	
Minimum Charge	22.06	Minimum Charge	23.16	Minimum Charge	27.58	Minimum Charge	28.96
0 - 6,000	3.70	0 - 6,000	3.88	0 - 6,000	4.63	0 - 6,000	4.86
6,001- 9,000	6.47	6,001- 9,000	6.79	6,001- 9,000	8.09	6,001- 9,000	8.49
9,001 - 12,000	7.40	9,001 - 12,000	7.77	9,001 - 12,000	9.24	9,001 - 12,000	9.70
12,001 - 20,000	8.33	12,001 - 20,000	8.74	12,001 - 20,000	10.40	12,001 - 20,000	10.91
20,001 - 50,000	9.24	20,001 - 50,000	9.70	20,001 - 50,000	11.55	20,001 - 50,000	12.13
Over 50,000	11.09	Over 50,000	11.64	Over 50,000	13.87	Over 50,000	14.56
1" Water Meter				1" Water Meter			
Meter	Current	Proposed		Meter	Current	Proposed	
Minimum Charge	55.15	Minimum Charge	57.90	Minimum Charge	68.93	Minimum Charge	72.38
0 - 4,000	2.38	0 - 4,000	2.50	0 - 4,000	2.98	0 - 4,000	3.13
4,001 - 10,000	2.87	4,001 - 10,000	3.01	4,001 - 10,000	3.57	4,001 - 10,000	3.75
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64
1 1/2" Water Meter				1 1/2" Water Meter			
Meter	Current	Proposed		Meter	Current	Proposed	
Minimum Charge	110.29	Minimum Charge	115.81	Minimum Charge	137.87	Minimum Charge	144.76
0 - 8,000	2.38	0 - 8,000	2.50	0 - 8,000	2.98	0 - 8,000	3.13
8,001 - 10,000	2.87	8,001 - 10,000	3.01	8,001 - 10,000	3.57	8,001 - 10,000	3.75
10,001 - 25,000	7.15	10,001 - 25,000	7.51	10,001 - 25,000	8.95	10,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64
2" Water Meter				2" Water Meter			
Meter	Current	Proposed		Meter	Current	Proposed	
Minimum Charge	176.46	Minimum Charge	185.29	Minimum Charge	220.58	Minimum Charge	231.61
0 - 13,000	2.38	0 - 13,000	2.50	0 - 13,000	2.98	0 - 13,000	3.13
13,001 - 25,000	7.15	13,001 - 25,000	7.51	13,001 - 25,000	8.95	13,001 - 25,000	9.39
Over 25,000	8.11	Over 25,000	8.51	Over 25,000	10.13	Over 25,000	10.64

Wholesale Water Current Proposed

Rate per 1000 Gal	4.79	5.03
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Reclaimed Water Current Proposed

Minimum	298.10	313.01
Rate per 1000 Gal	1.56	1.64