

	Method	Unit Price	Original Not to Exceed Cost	Change	Revised Not to Exceed Cost	Original Units	Change	Calculation	Calculation for Revised Not to Exceed Cost	Notes
Applicant Relations	Lump Sum		\$176,500.00	\$132,375.00	\$308,875.00	12 Months	21 Months	\$308,875.00	Original Not to Exceed x (9 /12) + Original Not to Exceed	
Calculation of Cost of Rehab/Reconstruction	Each	\$840.63	\$67,250.00	(\$39,509.37)	\$27,740.63	80	33	\$27,740.63	Original Not to Exceed Cost x (33/80)	
Reporting	Lump Sum		\$14,375.00	\$7,187.50	\$21,562.50	12 Months	21 Months	\$21,562.50	Original Not to Exceed x 1.5	Reporting frequency decreased to once every two weeks in last 9 months. Calculated at 0.5
Environmental Review	Each	\$977.00	\$78,160.00	(\$48,850.00)	\$29,310.00	80	30	\$29,310.00	Original Not to Exceed Cost x (30/80)	
Document Management	Lump Sum		\$25,000.00	\$25,000.00	\$50,000.00	12 Months	24 Months	\$50,000.00	Original Not to Exceed x 2	
Legal Services (to include Appeals)	Lump Sum		\$47,040.00	No Change	\$47,040.00					
Pre-Construction Services										
Oversight and Design	Lump Sum		\$81,420.00	No Change	\$81,420.00					
Unit Based	Each	Varies	\$123,060.00	(\$78,709.50)	\$44,152.50	80	29	\$44,152.50	\$1,522.50 x 29	\$1,522.50 is the cost per unit (\$630 for survey, \$472.50 for EC, \$420 for Foundation)
Other Direct Costs	Lump Sum		\$29,800.00	No Change	\$29,800.00					
Notary Expense				\$2,704.37	\$2,704.37			\$2,704.37	(\$819.66 daily rate x 3 days) + 245.39 to keep the contract amount constant	
			\$642,605.00	\$0.00	\$642,605.00					