

Amendment 1 – City of San Marcos

Revised Contractor Point of Contact for Notices

The AECOM designee for Notices per Article 13.1 needs to be updated in light of Michael J. Richardson's departure from AECOM. Going forward, any notices required under this Agreement should go to the following contact:

Tyler P. Jones
AECOM Technical Services, Inc.
9400 Amberglen Blvd
Austin, TX 78729

Movement of Funding Between Tasks

Currently, our contract is set up for \$642,605 split across 8 separate tasks. In light of the reduced population and a request for an extension of support services, AECOM presents the revised budget to you for consideration.

| | Method | Unit Price | Original Not to Exceed Cost | Change | Revised Not to Exceed Cost |
|---|----------|------------|-----------------------------|---------------|----------------------------|
| Applicant Relations | Lump Sum | | \$176,500.00 | \$132,375.00 | \$308,875.00 |
| Calculation of Cost of Rehab/Reconstruction | Each | \$840.63 | \$67,250.00 | (\$39,509.37) | \$27,740.63 |
| Reporting | Lump Sum | | \$14,375.00 | \$7,187.50 | \$21,562.50 |
| Environmental Review | Each | \$977.00 | \$78,160.00 | (\$48,850.00) | \$29,310.00 |
| Document Management | Lump Sum | | \$25,000.00 | \$25,000.00 | \$50,000.00 |
| Legal Services (to include Appeals) | Lump Sum | | \$ 47,040.00 | No Change | \$47,040.00 |
| Pre-Construction Services | | | | | |
| Oversight and Design | Lump Sum | | \$81,420.00 | No Change | \$81,420.00 |
| Unit Based | Each | Varies | \$123,060.00 | (\$78,709.50) | \$44,152.50 |
| Other Direct Costs | Lump Sum | | \$29,800.00 | No Change | \$29,800.00 |
| Notary Expense | | | | \$2,704.37 | \$2,704.37 |
| | | | \$642,605.00 | \$0.00 | \$642,605.00 |

Explanation of Changes

- 1) Applicant Relations
 - a. Expansion of Applicant Relations support for 9 months, extending to May 21, 2019.
 - i. Will include limited Project Management Oversight
 - ii. Will include up to 312 hours of Case Manager supervisor time
 - iii. Will include up to 1,560 hours of Case Management on-site in City offices
- 2) Calculation of Cost of Rehabilitation/Reconstruction
 - a. Reduction of units from 80 to 33. *As of 06/22/2018, we have completed 18 and have another 10 applicants who are not yet withdrawn or ineligible.*
- 3) Reporting
 - a. Expansion of reporting to include another 9 months of reporting at a reduced frequency of every-other week.
- 4) Environmental Review
 - a. Reduction of units from 80 to 30. *As of 06/22/2018, we have completed 9 and have another 14 applicants who are not yet withdrawn or ineligible. This presumes 2 Environmental Reviews for the 4 Relocation applicants in the Program.*
- 5) Document Management
 - a. Expansion of services to include a Senior Management file review at the City offices. AECOM will send a team to clean up applicant files in preparation for Program closeout and audit. Date is TBD, but this will occur some time between the end of Applicant Relations services (May 21, 2019) and Contract expiration (July 31, 2019)
- 6) Legal Services
 - a. No Change
- 7) PreConstruction Services
 - a. Oversight and Design Services
 - i. No Change
 - b. Unit Based Expenses
 - i. Reduction of units from 80 to 29. *As of 06/22/2018, we have completed 8 and have another 14 applicants who are not yet withdrawn or ineligible.*
- 8) Other Direct Costs
 - a. No Change
- 9) Notary Expenses
 - a. Provision for AECOM to provide an on-site notary for applicant closings. This is limited to three full business days, the first of which is scheduled for June 25, 2018.