

## Notice of Rate Change

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 4, 2018. Required readings will take place during the City Council meetings of September 4, 2018 and September 18, 2018. If approved, the rate increases will apply to all bill dates on or after October 1<sup>st</sup>.

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

| <b>Inside-City Wastewater Rates</b>   |                       |                        | <b>Outside-City Wastewater Rates</b>  |                       |                        |
|---------------------------------------|-----------------------|------------------------|---------------------------------------|-----------------------|------------------------|
| <b><u>Lifeline Rate</u></b>           | <b><u>Current</u></b> | <b><u>Proposed</u></b> | <b><u>Lifeline Rate</u></b>           | <b><u>Current</u></b> | <b><u>Proposed</u></b> |
| Maximum                               | 25.01                 | 25.51                  | Maximum                               | 31.26                 | 31.89                  |
| <b><u>5/8" - 3/4" Water Meter</u></b> |                       |                        | <b><u>5/8" - 3/4" Water Meter</u></b> |                       |                        |
| First 2,000 – Minimum                 | 25.01                 | 25.51                  | First 2,000 – Minimum                 | 31.26                 | 31.89                  |
| Over 2,000                            | 7.21                  | 7.36                   | Over 2,000                            | 9.00                  | 9.18                   |
| <b><u>1" Water Meter</u></b>          |                       |                        | <b><u>1" Water Meter</u></b>          |                       |                        |
| First 4,000 – Minimum                 | 49.95                 | 50.95                  | First 4,000 – Minimum                 | 62.42                 | 63.67                  |
| Over 4,000                            | 7.21                  | 7.36                   | Over 4,000                            | 9.00                  | 9.18                   |
| <b><u>1 1/2" Water Meter</u></b>      |                       |                        | <b><u>1 1/2" Water Meter</u></b>      |                       |                        |
| First 8,000 – Minimum                 | 99.87                 | 101.87                 | First 8,000 – Minimum                 | 124.84                | 127.33                 |
| Over 8,000                            | 7.21                  | 7.36                   | Over 8,000                            | 9.00                  | 9.18                   |
| <b><u>2" Water Meter</u></b>          |                       |                        | <b><u>2" Water Meter</u></b>          |                       |                        |
| First 13,000 – Minimum                | 159.82                | 163.02                 | First 13,000 - Minimum                | 199.77                | 203.76                 |
| Over 13,000                           | 7.21                  | 7.36                   | Over 13,000                           | 9.00                  | 9.18                   |

\* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

### **Sewer Surcharge Rate**

**COD Concentration**   **Current Rate**   **Proposed Rate**  
**(Milligram per Liter)**   **per pound**   **per pound**

|            |          |          |
|------------|----------|----------|
| 351 to 500 | \$ 0.098 | \$ 0.100 |
| 501 to 600 | \$ 0.162 | \$ 0.165 |
| Over 600   | \$ 0.328 | \$ 0.335 |

| Inside-City Water Rates   |        |                 |                     | Outside-City Water Rates       |                     |                 |                     |       |
|---------------------------|--------|-----------------|---------------------|--------------------------------|---------------------|-----------------|---------------------|-------|
| <u>Lifeline Rate</u>      |        | <u>Current</u>  | <u>Proposed</u>     | <u>Proposed</u>                |                     | <u>Proposed</u> |                     |       |
| First 6,000 Minimum       |        | 22.06           | First 6,000 Minimum | 23.16                          | First 6,000 Minimum | 27.58           | First 6,000 Minimum | 28.96 |
| 6,001- 9,000              |        | 6.47            | 6,001- 9,000        | 6.79                           | 6,001- 9,000        | 8.09            | 6,001- 9,000        | 8.49  |
| 9,001 - 12,000            |        | 7.40            | 9,001 - 12,000      | 7.77                           | 9,001 - 12,000      | 9.24            | 9,001 - 12,000      | 9.70  |
| 12,001 - 20,000           |        | 8.33            | 12,001 - 20,000     | 8.74                           | 12,001 - 20,000     | 10.40           | 12,001 - 20,000     | 10.91 |
| 20,001 - 50,000           |        | 9.24            | 20,001 - 50,000     | 9.70                           | 20,001 - 50,000     | 11.55           | 20,001 - 50,000     | 12.13 |
| Over 50,000               |        | 11.09           | Over 50,000         | 11.64                          | Over 50,000         | 13.87           | Over 50,000         | 14.56 |
| <u>5/8" - 3/4" Water</u>  |        |                 |                     | <u>5/8" - 3/4" Water Meter</u> |                     |                 |                     |       |
| <u>Meter</u>              |        | <u>Current</u>  | <u>Proposed</u>     | <u>Current</u>                 |                     | <u>Proposed</u> |                     |       |
| Minimum Charge            |        | 22.06           | Minimum Charge      | 23.16                          | Minimum Charge      | 27.58           | Minimum Charge      | 28.96 |
| 0 - 6,000                 |        | 3.70            | 0 - 6,000           | 3.88                           | 0 - 6,000           | 4.63            | 0 - 6,000           | 4.86  |
| 6,001- 9,000              |        | 6.47            | 6,001- 9,000        | 6.79                           | 6,001- 9,000        | 8.09            | 6,001- 9,000        | 8.49  |
| 9,001 - 12,000            |        | 7.40            | 9,001 - 12,000      | 7.77                           | 9,001 - 12,000      | 9.24            | 9,001 - 12,000      | 9.70  |
| 12,001 - 20,000           |        | 8.33            | 12,001 - 20,000     | 8.74                           | 12,001 - 20,000     | 10.40           | 12,001 - 20,000     | 10.91 |
| 20,001 - 50,000           |        | 9.24            | 20,001 - 50,000     | 9.70                           | 20,001 - 50,000     | 11.55           | 20,001 - 50,000     | 12.13 |
| Over 50,000               |        | 11.09           | Over 50,000         | 11.64                          | Over 50,000         | 13.87           | Over 50,000         | 14.56 |
| <u>1" Water Meter</u>     |        |                 |                     | <u>1" Water Meter</u>          |                     |                 |                     |       |
| <u>Current</u>            |        | <u>Proposed</u> |                     | <u>Current</u>                 |                     | <u>Proposed</u> |                     |       |
| Minimum Charge            | 55.15  | Minimum Charge  | 57.90               | Minimum Charge                 | 68.93               | Minimum Charge  | 72.38               |       |
| 0 - 4000                  | 2.38   | 0 - 4000        | 2.50                | 0 - 4000                       | 2.98                | 0 - 4000        | 3.13                |       |
| 4,001 - 10,000            | 2.87   | 4,001 - 10,000  | 3.01                | 4,001 - 10,000                 | 3.57                | 4,001 - 10,000  | 3.75                |       |
| 10,001 - 25,000           | 7.15   | 10,001 - 25,000 | 7.51                | 10,001 - 25,000                | 8.95                | 10,001 - 25,000 | 9.39                |       |
| Over 25,000               | 8.11   | Over 25,000     | 8.51                | Over 25,000                    | 10.13               | Over 25,000     | 10.64               |       |
| <u>1 1/2" Water Meter</u> |        |                 |                     | <u>1 1/2" Water Meter</u>      |                     |                 |                     |       |
| <u>Current</u>            |        | <u>Proposed</u> |                     | <u>Current</u>                 |                     | <u>Proposed</u> |                     |       |
| Minimum Charge            | 110.29 | Minimum Charge  | 115.81              | Minimum Charge                 | 137.87              | Minimum Charge  | 144.76              |       |
| 0 - 8,000                 | 2.38   | 0 - 8,000       | 2.50                | 0 - 8,000                      | 2.98                | 0 - 8,000       | 3.13                |       |
| 8,001 - 10,000            | 2.87   | 8,001 - 10,000  | 3.01                | 8,001 - 10,000                 | 3.57                | 8,001 - 10,000  | 3.75                |       |
| 10,001 - 25,000           | 7.15   | 10,001 - 25,000 | 7.51                | 10,001 - 25,000                | 8.95                | 10,001 - 25,000 | 9.39                |       |
| Over 25,000               | 8.11   | Over 25,000     | 8.51                | Over 25,000                    | 10.13               | Over 25,000     | 10.64               |       |
| <u>2" Water Meter</u>     |        |                 |                     | <u>2" Water Meter</u>          |                     |                 |                     |       |
| <u>Current</u>            |        | <u>Proposed</u> |                     | <u>Current</u>                 |                     | <u>Proposed</u> |                     |       |
| Minimum Charge            | 176.46 | Minimum Charge  | 185.29              | Minimum Charge                 | 220.58              | Minimum Charge  | 231.61              |       |
| 0 - 13,000                | 2.38   | 0 - 13,000      | 2.50                | 0 - 13,000                     | 2.98                | 0 - 13,000      | 3.13                |       |
| 13,001 - 25,000           | 7.15   | 13,001 - 25,000 | 7.51                | 13,001 - 25,000                | 8.95                | 13,001 - 25,000 | 9.39                |       |
| Over 25,000               | 8.11   | Over 25,000     | 8.51                | Over 25,000                    | 10.13               | Over 25,000     | 10.64               |       |

### Wholesale Water Current Proposed

|                   |      |      |
|-------------------|------|------|
| Rate per 1000 Gal | 4.79 | 5.03 |
|-------------------|------|------|

### Reclaimed Water Current Proposed

|                   |        |        |
|-------------------|--------|--------|
| Minimum           | 298.10 | 313.01 |
| Rate per 1000 Gal | 1.56   | 1.64   |