



Budget Amendment
Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10000000.40025	Sales Tax Revenue	\$ 36,313,931.00	\$ 228,000.00	\$ 36,541,931.00
10001280-58001	Capital Outlay- Temporary Buildings	\$ 1,655,000.00	\$ 228,000.00	\$ 1,883,000.00

Description

The City Council gave direction at the August 2 Budget Workshop for a budget amendment to be brought back to allocated funds for the purchase of a temporary building to be place behind the Municipal Building. The building will provide work space for current and future employees.

Purchase Detail		
Sqft		2,016
Sqft Price	\$	95.73
Purchase	\$	160,000
Ramp/Stairs	\$	8,000
Skirting	\$	3,000
Technology	\$	5,000
Electrical	\$	10,000
Sewer	\$	3,500
Water	\$	3,500
Furnishing	\$	35,000
Total	\$	228,000