

2018 Enterprise Pre Order

Vehicle #	Dept	Vehicle Type	Year	Make	Model	year	OEM Type	Assigned Category	Estimated Vehicle Cost Per Yr	Estimated After Market Cost
Vehicle To Be Replaced						Vehicle will be Replaced By				
		General Fund								
Traffic										
71-206	TRAF	3/4 Ton Pickup Reg 4x2	2007	Chevrolet	2500 Pickup	2018	Chevy	Siverado 2500HD Crew Cab Diesel	\$ 8,138.72	\$ 1,810.00
Streets										
72-003	STR	1/2 Ton Pickup Quad 4x2	2001	Dodge	1500 Pick-up	2018	Ford	F150 4 X 2 Supercab (Inv Tech)	\$ 5,316.32	\$ 1,810.00
Fleet										
75-225	ES	C-3500 Service Bed with Crane	2001	Dodge		2018	Ram	Ram 4500 Crew cab 4x2 with service bed, other options	\$ 15,960.00	\$ 34,928.00
Health										
80-204	HLTH	1/2 Ton Pickup Ext 4x2	2006	Ford	Supercab 4x2 F150	2018	Ford	F150 4 X 2 Supercab	\$ 5,316.32	\$ 1,810.00
PARD										
75-255	PR	3/4 Ton Pickup Reg 4x2	2003	Chevrolet	2500 Pickup	2018	Ford	F250 4x2 Supercab	\$ 6,201.02	\$ 1,810.00
83-913	PR	Full Size SUV 4x2	2005	Ford	Expedition	2018	Chevy	Suburban	\$ 8,926.58	\$ -
85-014	PR	1/2 Ton Pickup Reg 4x2	2005	Ford	F150	2018	Ford	F150 4 X 2 Supercab	\$ 5,316.32	\$ 1,810.00
PRKRG										
83-929	PRKRG	Full Size SUV 4x2	2008	Chevrolet	Tahoe 4WD	2018	Ford	Tahoe LE 4x4 LT opt package, POLICE WHITE	\$ 8,889.77	\$ 3,450.00
83-916	PRKRG	3/4 Ton Pickup Quad 4x2	2006	Dodge	2500 Quad Cab P/U	2018		Ford F250 4x4 V8. see email for others	\$ 6,988.30	\$ 10,879.00
Fire Marsh										
124-001	MARSH	Expedition XLT SSV 4x2	2008	Ford	Expedition XLT SSV 4x2	2018	Chevy	TAHOE 4X4 LE VERSION	\$ 8,889.77	\$ 3,450.00
124-005	MARSH	Panel Van	2008	Ford	Panel Van	2018	Ford	Transit Van	\$ 7,507.58	\$ 33,755.40
PD										
166-923	PS	1 Ton Pickup Quad 4x2	1998	Chevy	3500 Pick up	2018		Durango	\$ 7,375.96	\$ 3,450.00
165-0501	PS	Full Size SUV 4x2	2005	Ford	Expedition	2018		Durango	\$ 7,375.96	\$ 3,450.00
166-0602	PS	Full-size Sedan	2006	Chevy	Impala Sedan	2018		Transit Van 250. Evidence Van	\$ 6,481.63	\$ 6,639.00
166-0810	PS	3/4 Ton Pickup Ext 4x2	2008	Chevrolet	Silverado 2WD Ext Cab	2018		Toyota 4 Runner	\$ 6,797.92	\$ 3,450.00
165-0811	PS	Compact Pickup Reg 4x2	2008	Ford	Ranger	2018		GMC Terrain	\$ 4,845.31	\$ 3,450.00
		Enterprise Fund								
WWCOL										
76-908						2018	chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,066.54	\$ 8,178.00
W Dist										
79-738	WD	F250 Super Cab	2008	Ford	F250 Super Cab	2018	Ford	F250 4x2 Super Cab	\$ 6,201.02	\$ 1,810.00
79-727	WD	1/2 Ton Pickup Reg 4x2	2005	Ford	Reg Cab/ 1/2 ton / Pickup/F150	2018	Ford	F150 4 X 2 Supercab SWB	\$ 5,316.32	\$ 1,810.00
79-726	WD	1/2 Ton Pickup Reg 4x2	2005	Ford	Reg Cab/ 1/2 ton / Pickup/F150	2018	Ford	F150 4 X 2 Supercab SWB	\$ 5,316.32	\$ 1,810.00
79-740	WD	1/2 Ton Pickup Reg 4x2	2008	Ford	Reg Cab/ 1/2 ton / Pickup/F150	2018	Ford	F150 4 X 2 Supercab	\$ 5,550.73	\$ 1,810.00
79-741	WD	1/2 Ton Pickup Reg 4x2	2008	Ford	Reg Cab/ 1/2 ton / Pickup/F150	2018	Ford	F150 4 X 2 Supercab	\$ 5,550.73	\$ 1,810.00
79-731	WD	F350 Service Bed	2008	Ford	F350 Service Bed	2018	Chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,066.54	\$ 8,178.00
79-743	WD	F350 Service Bed	2008	Ford	F350 Service Bed	2018	chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,066.54	\$ 8,178.00
GF										
75-NEW	Fleet	F150 4x4 Super Cab V8			Motor Pool	2018	Ford	Ford F150 Ext Cab,SWB 4x4 with V8	\$ 5,803.32	\$ 1,810.00
124-NEW	MARSH	Emergency Mang Corntnr				2018	Chevy	Tahoe LE 4x2 LT Opt, Police WHITE	\$ 8,189.15	\$ 3,450.00
32-NEW	Plan	New Postion				2018	Ford	Explorer Base	\$ 6,205.44	\$ 1,810.00
Enterprise										
73-NEW	DRN	New Postion Drainage Eng	2002	Chev	2500 Pickup	2018	Ford	F150 4 X 2 Supercab SWB	\$ 5,316.32	\$ 1,810.00
CVB-NEW	CVB	New Vehicle requirements				2018	Chevy	Tahoe LE 4x2 Base	\$ 8,072.00	\$ -
771-NEW	IP	New Postion				2018	Ford	Transit Van 72in cab carbon copy of ones just received (22FMB2)	\$ 6,481.63	\$ 3,883.00
37-NEW		ELECT ENG TECH				2018	Ford	Ford F150 Crew Cab SWB, 4 door V6	\$ 5,550.73	\$ 1,810.00
									\$ 218,080.81	\$ 164,108.40

Total 19 GF // 12 Enterprise

Fund Type	Yearly cost	Equipment cost
Gen Fund	\$ 140,525.39	\$ 123,021.40
Enterprise Fund	\$ 77,555.42	\$ 41,087.00