



**Budget Amendment
Approved by Ordinance No.**

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
10000000.40025	Sales Tax Revenue	\$ 35,659,931.00	\$ 314,000.00	\$ 35,973,931.00
10001280.54247	Homebuyer Incentive	\$ 40,000.00	\$ 60,000.00	\$ 100,000.00
10001117-52230	IT Security Review	\$ 10,003.00	\$ 25,000.00	\$ 35,003.00
10001280-58001	Facility Security	\$ 1,655,000.00	\$ 100,000.00	\$ 1,755,000.00
10002141-52395	Police Software and Maintenance	\$ 190,679.00	\$ 129,000.00	\$ 319,679.00

The City Council gave direction at the May 29th Budget Workshop for a budget amendment to be brought back for a \$60,000 increase to the Homebuyer Incentive Program due to the success and high use of the program. The City Council held a budget workshop on June 13th and direction was given on 3 additional one-time adjustments to the FY 2018-2019 Budget which includes the following: 1. IT Security Review in the amount of \$25,000 which will review any potential IT internal security issues the City may have. 2. \$100,000 for facility Security Improvements including video and alarm improvements. 3. Police Software in the amount of \$129,000 which allow for mobile report writing in the field.

Description

