

ORDINANCE NO. 2018-

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS AMENDING THE CITY'S 2017-2018 FISCAL YEAR BUDGET TO ALLOCATE \$314,000 OF SALES TAX REVENUES IN THE GENERAL FUND TO THE FOLLOWING PROGRAMS IN THE FOLLOWING INDIVIDUAL AMOUNTS: HOMEBUYER INCENTIVE PROGRAM (\$60,000); IT SECURITY REVIEW PROJECT (\$25,000), FACILITY SECURITY PROJECT (\$100,000), CIS SOFTWARE LICENSE UPGRADE (\$129,000) ; ADDING FULL TIME EQUIVALENT POSITIONS IN THE FINANCE, ENGINEERING, AND PLANNING DEPARTMENTS TO BE PAID WITH HUD DISASTER RECOVERY FUNDS; AMENDING THE STAFFING TABLE FOR THE FIRE DEPARTMENT DUE TO RECLASSIFICATION OF POSITIONS PERFORMING THE FIRE MARSHAL FUNCTION; AND PROVIDING AN EFFECTIVE DATE.

RECITALS:

In accordance with Section 8.16 of the City Charter, the City Council declares that a public necessity exists that requires an amendment to the City's 2017-2018 Fiscal Year Budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN MARCOS, TEXAS:

SECTION 1. The City Budget Ordinance for the 2017-2018 Fiscal Year is amended as set forth in the attached Exhibit A.

SECTION 2. These revisions will be incorporated into the 2017-2018 Fiscal Year City Budget.

SECTION 3. If any word, phrase, clause, sentence, or paragraph of this ordinance is held to be unconstitutional or invalid by a court of competent jurisdiction, the other provisions of this ordinance will continue in force if they can be given effect without the invalid portion.

SECTION 4. All ordinances and resolutions or parts of ordinances or resolutions in conflict with this ordinance are repealed.

SECTION 5. This ordinance will take effect immediately after its passage, approval and adoption on second reading.

PASSED AND APPROVED on first reading on June 19, 2018.

PASSED, APPROVED AND ADOPTED on second reading on August 7, 2018.

John Thomaides
Mayor

Approved:

Attest:

Michael J. Cosentino
City Attorney

Jamie Lee Case
City Clerk