

CDBG Program Year 2018 Funding Matrix

PY 2018 Projects	Applications	Staff Recommendation	Council Approved 6/19
CASA*	\$ 45,000	\$ 25,000	\$ -
City - Summer Fun Scholarships*	\$ 10,500	\$ 10,500	\$ -
City - Homebuyer	\$ 80,000	\$ 80,000	\$ -
City - Anita Reyes Park	\$ 125,000	\$ 125,000	\$ -
City - Tree Planting	\$ 9,750	\$ 9,750	\$ -
BR3T	\$ 220,000	\$ -	\$ -
Southside	\$ 100,000	\$ 100,000	\$ -
City - Acquisition, LMI Housing	\$ -	\$ 169,708	\$ -
Administration (20%)	\$ 129,990	\$ 129,990	\$ -
*Public Service Total (Max 15%)	\$ 55,500	\$ 35,500	\$ -
Total Requested	\$ 720,240	\$ 649,948	na
Total Approved	na	na	\$ -
Total Allocation	\$ 649,948	\$ 649,948	\$ 649,948
<i>Difference</i>	\$ (70,292)	\$ -	\$ 649,948