

FY 2019 Budget Calendar

February 22	Budget Policy Workshop
March 20	Public hearing and adoption of Budget Policy
March 22	Departmental Budget Kickoff
April 15	Estimate of taxable value due
April 16	Completed Departmental Budgets Due to Finance
April 16-May 11	Department Budget Review Meetings with Executive Team
May	Budget Reviewed by City Manager
May 29	Budget update workshop
June 13	1 st Budget workshop
June 14	2 nd Budget workshop
June 19	Set Public Hearing Dates for the budget and tax rate
July 25	Tax Rolls Certified
August 2	Workshop on Proposed Budget
July 29	Publish notice for the Budget Public Hearing
August 5	Publish notice of effective tax rate to include the dates of two public hearings and explanation of how the increase will be used no sooner than 30 days before the hearing and later than 10 days. This notice must remain on the City website and be included on the City's television channel until the tax rate is adopted.
August 7	Record vote to set the proposed maximum tax rate above effective rate; Potential agenda items to discuss any outstanding budget items from workshops.
August 21	First public hearing on the tax rate; 1st reading of tax rate ordinances.
September 4	Second public hearing on the tax rate; First budget public hearing; 1st reading of utility rates, and budget ordinances; Second reading of the tax rate ordinance.
September 18	2nd Reading of Utility Rates ordinance; record vote to adopt budget on second reading; ratification of the tax rate reflected in the budget; Tax Rate adoption on second reading (requires an affirmative vote of five if tax rate is increasing).