AUTHORIZATION OF CHANGE IN SERVICES CITY OF SAN MARCOS, TEXAS

PROJECT: Utility Billing Customer Information System Software,

Hardware and Professional Services Contract

CONSULTANT: N. Harris Computer Corporation

AUTHORIZATION NO.: 29

ORIGINAL CONTRACT DATE: April 16, 2003 AUTHORIZATION DATE: February 8, 2018

WORK TO BE ADDED TO OR DELETED FROM SCOPE OF SERVICES

The scope of this change/agreement is the implementation of the Harris Computer Corporation's (Harris) Hosting Services and IT Services solution to maintain/manage the MeterSense Meter Data Management (MDM) Solution currently utilized by the City of San Marcos.

The hosting and IT services includes all facilities, equipment, software and services to operate and provide secure access to the MDM solution. The Harris MDM hosting solution will include network management, disaster recovery, database tuning, operating system, operating system installation, hardware installation, server configuration, third party and technical troubleshooting to ensure City staff's access to the Hosted MDM solution.

The cost includes a \$10,000 onetime setup fee, monthly hosting service fees for a Production System \$981(\$11,772 annually) and two Test Systems \$1,648 (\$19,776 annually). The cost for the 3 year term is Production \$35,316, Two Test \$59,328 totaling \$94,644.

Previous contract amount: Net increase/decrease in contract amount: Revised contract amount:	\$ 1,917,830.05 \$ 104,644.00 \$ 2,022,474.05
Requested by: N. Harris Computer Corporation by: Ryan Williams, Vice President BD, SmartWorks, Harris Utilities	Date: <u>February 15, 2018</u>
Approved by: City of San Marcos: by:	Date:
Bert Lumbreras, City Manager	