

## EXHIBIT A



### Budget Amendment Approved by Ordinance No.

Fund/ Account	Account Name	Current Budget/Balance	Total Amendment	Amended Budget/Balance
12025000.60125	Equipment	\$ 25,000.00	\$ 60,000.00	\$ 85,000.00
120250000.35200	Use of Fund Balance	\$ 500,000.00	\$ (60,000.00)	\$ 440,000.00
		\$ -	\$ -	\$ -

### Description

Amend the budget for PEG funds \$60,000 to appropriate funds for remodel of the conference room and the purchase of additional equipment

