

CITY COUNCIL MEETING

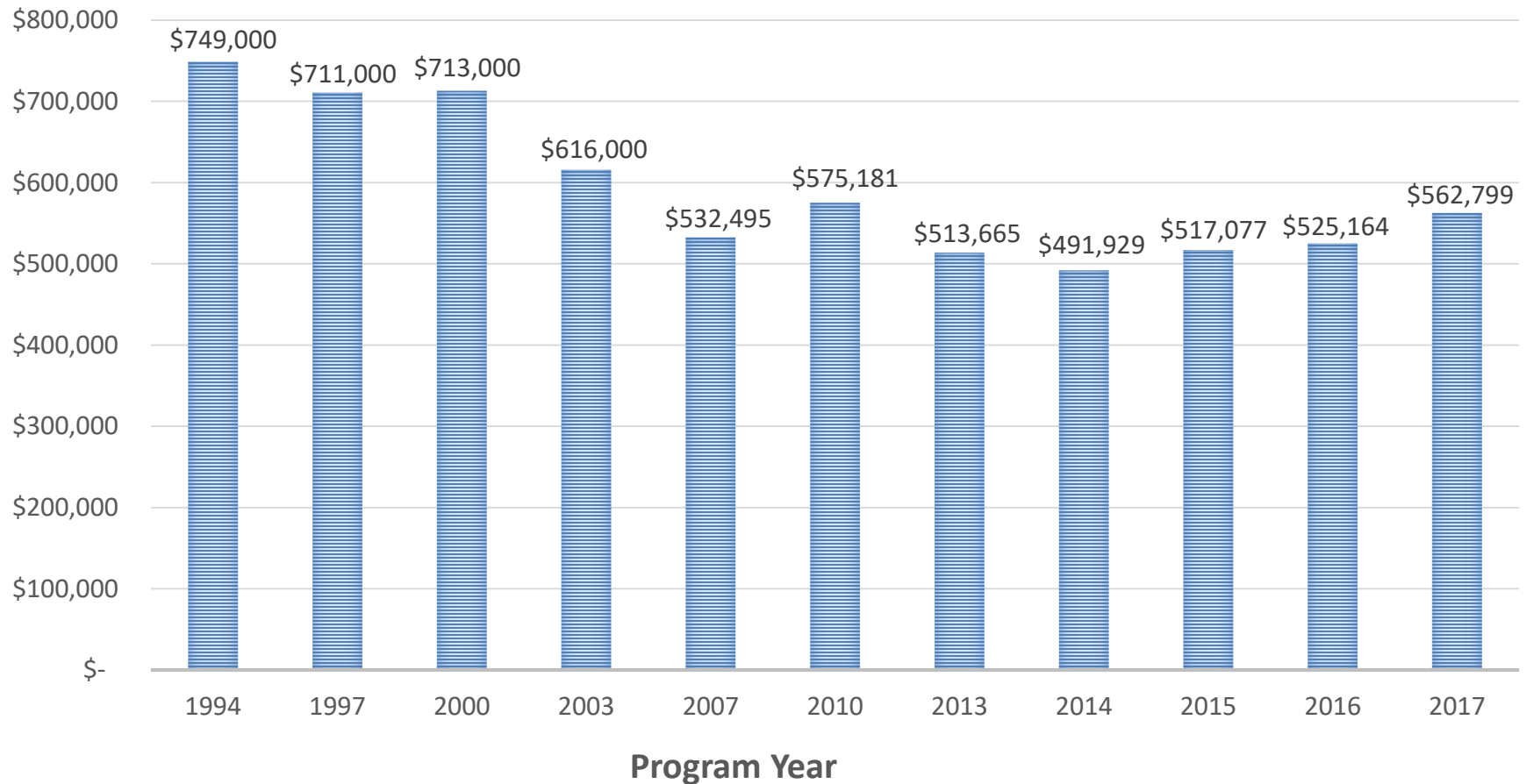
Tuesday, January 16, 2018



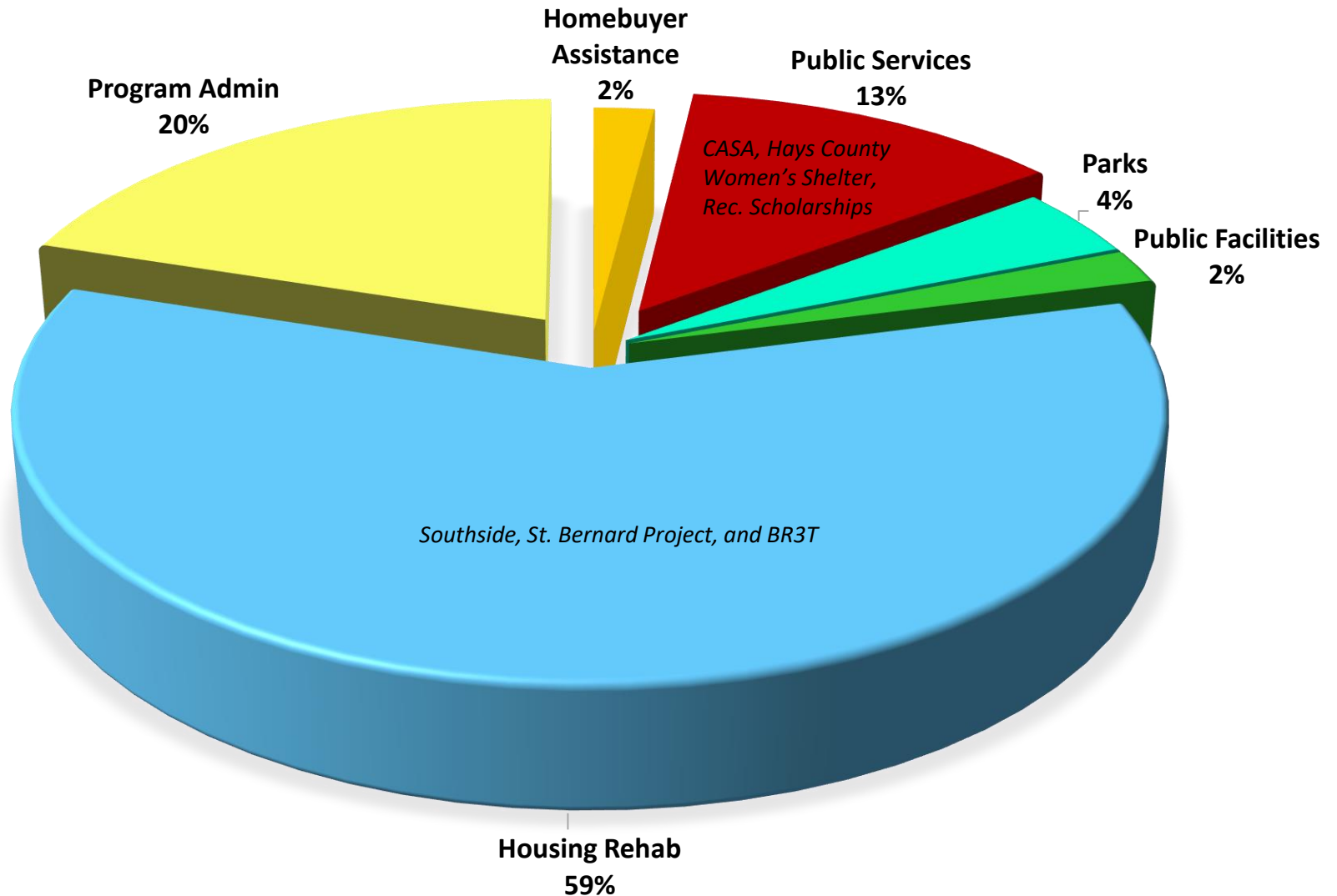
- **CDBG Overview:**

- Federal funds received from U. S. Department of Housing & Urban Development (HUD)
- Amount changes each year – generally around \$500,000+
- Amount is typically announced in April-May
- Funds cannot be officially awarded until the specific allocation amount is provided

HUD Funding Allocation History



City Allocation % Past Two Program Years 2016-17



Projects underway:

- Rehabilitation of 21 homes
 - Southside, St. Bernard Project, & BR3T
- Parks – Veterans, Dunbar, & Dog Park
- San Marcos PARD scholarships
- Hays County Women's Shelter renovation
- CASA legal assistance/protection

- **Start of CDBG Program Year 2018 Action Plan Process**
- **Next Steps**
 - Direction/Guidance from Council
 - Application Period
 - Workshops
 - Public Hearing
 - Application Review
 - Council Review/Award
 - Action Plan 30-day Public Comment Period
 - Action Plan Submission to HUD

- **Direction/Guidance from Council:**
 - Public Services
 - Maximum is 15% - Usually around \$75k
 - Are there any new priority needs that need to be addressed?
 - Are there City-sponsored projects for which Council would like an application submitted?

2015-19 Consolidated Plan – Priority Needs

- Housing
- Public Facilities
- Infrastructure
- Transportation
- Public Services (Programs Support)
- Clearance Activities (Demolition)
- Program Administration