

## Notice of Rate Change

The City of San Marcos is considering an Ordinance that will increase water rates by 5% and wastewater rates by 2%. A public hearing of the Ordinance will be on September 5, 2017. Required readings will take place during the City Council meetings of September 5, 2017 and September 19, 2017. If approved, the rate increases will apply to all bill dates on or after October 1<sup>st</sup>.

The proposed rate increases are listed below will apply to all City of San Marcos water and wastewater customers. These rate increases will provide the revenue to support the system improvement programs.

<b>Inside-City Wastewater Rates</b>			<b>Outside-City Wastewater Rates</b>		
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>
Maximum	24.52	25.01	Maximum	30.65	31.26
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 2,000 – Minimum	24.52	25.01	First 2,000 – Minimum	30.65	31.26
Over 2,000	7.07	7.21	Over 2,000	8.82	9.00
<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 4,000 – Minimum	48.97	49.95	First 4,000 – Minimum	61.20	62.42
Over 4,000	7.07	7.21	Over 4,000	8.82	9.00
<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 8,000 – Minimum	97.91	99.87	First 8,000 – Minimum	122.39	124.84
Over 8,000	7.07	7.21	Over 8,000	8.82	9.00
<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 13,000 – Minimum	156.69	159.82	First 13,000 - Minimum	195.85	199.77
Over 13,000	7.07	7.21	Over 13,000	8.82	9.00

\* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

### **Sewer Surcharge Rate**

<b>COD Concentration (Milligram per Liter)</b>	<b>Current Rate per pound</b>	<b>Proposed Rate per pound</b>
351 to 500	\$ 0.096	\$ 0.098
501 to 600	\$ 0.159	\$ 0.162
Over 600	\$ 0.322	\$ 0.328

Inside-City Water Rates				Outside-City Water Rates			
<u>Lifeline Rate</u>	<u>Current</u>		<u>Proposed</u>	<u>Lifeline Rate</u>	<u>Current</u>		<u>Proposed</u>
First 6,000 Minimum	21.01	First 6,000 Minimum	22.06	First 6,000 Minimum	26.27	First 6,000 Minimum	27.58
6,001 - 9,000	6.16	6,001 - 9,000	6.47	6,001 - 9,000	7.70	6,001 - 9,000	8.09
9,001 - 12,000	7.05	9,001 - 12,000	7.40	9,001 - 12,000	8.80	9,001 - 12,000	9.24
12,001 - 20,000	7.93	12,001 - 20,000	8.33	12,001 - 20,000	9.90	12,001 - 20,000	10.40
20,001 - 50,000	8.80	20,001 - 50,000	9.24	20,001 - 50,000	11.00	20,001 - 50,000	11.55
Over 50,000	10.56	Over 50,000	11.09	Over 50,000	13.21	Over 50,000	13.87
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>		<u>Proposed</u>	<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>		<u>Proposed</u>
Minimum Charge	21.01	Minimum Charge	22.06	Minimum Charge	26.27	Minimum Charge	27.58
0 - 6,000	3.52	0 - 6,000	3.70	0 - 6,000	4.41	0 - 6,000	4.63
6,001 - 9,000	6.16	6,001 - 9,000	6.47	6,001 - 9,000	7.70	6,001 - 9,000	8.09
9,001 - 12,000	7.05	9,001 - 12,000	7.40	9,001 - 12,000	8.80	9,001 - 12,000	9.24
12,001 - 20,000	7.93	12,001 - 20,000	8.33	12,001 - 20,000	9.90	12,001 - 20,000	10.40
20,001 - 50,000	8.80	20,001 - 50,000	9.24	20,001 - 50,000	11.00	20,001 - 50,000	11.55
Over 50,000	10.56	Over 50,000	11.09	Over 50,000	13.21	Over 50,000	13.87
<u>1" Water Meter</u>	<u>Current</u>		<u>Proposed</u>	<u>1" Water Meter</u>	<u>Current</u>		<u>Proposed</u>
Minimum Charge	52.52	Minimum Charge	55.15	Minimum Charge	65.65	Minimum Charge	68.93
0 - 4000	2.27	0 - 4000	2.38	0 - 4000	2.84	0 - 4000	2.98
4,001 - 10,000	2.73	4,001 - 10,000	2.87	4,001 - 10,000	3.40	4,001 - 10,000	3.57
10,001 - 25,000	6.81	10,001 - 25,000	7.15	10,001 - 25,000	8.52	10,001 - 25,000	8.95
Over 25,000	7.72	Over 25,000	8.11	Over 25,000	9.65	Over 25,000	10.13
<u>1 1/2" Water Meter</u>	<u>Current</u>		<u>Proposed</u>	<u>1 1/2" Water Meter</u>	<u>Current</u>		<u>Proposed</u>
Minimum Charge	105.04	Minimum Charge	110.29	Minimum Charge	131.30	Minimum Charge	137.87
0 - 8,000	2.27	0 - 8,000	2.38	0 - 8,000	2.84	0 - 8,000	2.98
8,001 - 10,000	2.73	8,001 - 10,000	2.87	8,001 - 10,000	3.40	8,001 - 10,000	3.57
10,001 - 25,000	6.81	10,001 - 25,000	7.15	10,001 - 25,000	8.52	10,001 - 25,000	8.95
Over 25,000	7.72	Over 25,000	8.11	Over 25,000	9.65	Over 25,000	10.13
<u>2" Water Meter</u>	<u>Current</u>		<u>Proposed</u>	<u>2" Water Meter</u>	<u>Current</u>		<u>Proposed</u>
Minimum Charge	168.06	Minimum Charge	176.46	Minimum Charge	210.08	Minimum Charge	220.58
0 - 13,000	2.27	0 - 13,000	2.38	0 - 13,000	2.84	0 - 13,000	2.98
13,001 - 25,000	6.81	13,001 - 25,000	7.15	13,001 - 25,000	8.52	13,001 - 25,000	8.95
Over 25,000	7.72	Over 25,000	8.11	Over 25,000	9.65	Over 25,000	10.13
<u>Wholesale Water Rate</u>	<u>Current</u>	<u>Proposed</u>		<u>Reclaimed Water</u>	<u>Current</u>	<u>Proposed</u>	
Rate per 1000 Gal	4.56	4.79		Minimum	283.90	298.10	
				Rate per 1000 Gal	1.49	1.56	

### Wholesale Water Current Proposed

Rate per 1000 Gal	4.56	4.79
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### Reclaimed Water Current Proposed

Minimum	270.38	283.90
Rate per 1000 Gal	1.49	1.56