

# **CDBG-Disaster Recovery Substantial Amendment No. 2**

Tuesday, May 16, 2017

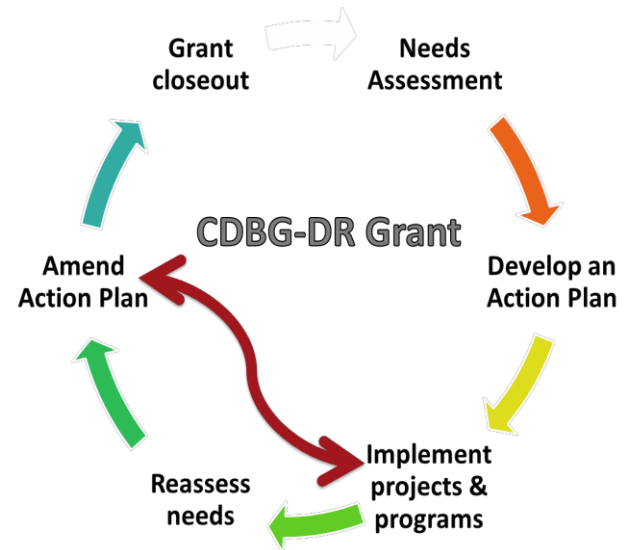
## Agenda

- Why an Amendment?
- Infrastructure Projects
- Expenditure Projection
- Rental Policy Change
- Amendment Timeline



## Background

- In response to the Memorial Day Floods and All Saints Flood of 2015, San Marcos received a \$25M allocation from the U.S. Department of Housing (HUD).
- **Substantial Change** in Action Plan requires an Amendment to the Action Plan.
- 3 major changes
  - infrastructure projects,
  - expenditures, and
  - rental housing policy.



## Action Plan Projects and Budget

Programs	Projects	Expenditures
Housing		
	Single Family Owner-Occupied	\$5,000,000
	Rental Unit	2,524,000
Infrastructure		
	Midtown	\$850,000
	Blanco Gardens	\$5,000,000
	Clarewood/Barbara	\$2,500,000
	Uhland Road	\$4,150,000
	(contingency)	\$40,000
Planning		\$3,762,000
Administration		\$1,254,000
TOTAL		\$25,080,000

# Rental Unit Housing Policy Change

- Period of Affordability
- Action Plan – 5 year lien
- Amendment – Standard HOME Program Policy

Expenditure on Unit	Period of Affordability
\$0 to \$15,000	5 years
\$15,001 to \$40,000	10 years
More than \$40,001	15 years
Reconstruction	20 years

## General Housing Tasks

<b>Phase 1: Secure Applicant Pool</b>	<b>Program Design</b>
	<b>Procurement</b>
	<b>Outreach/Application Intake/Eligibility</b>
<b>Phase 2: Site-Specific Planning Activities</b>	<b>Damage Assessment/Scope of Work</b>
	<b>Environmental Clearance</b>
	<b>Feasibility</b>
	<b>Survey/Plans and Specifications</b>
<b>Phase 3: Construction</b>	<b>Contractor Assignment</b>
	<b>Signing Event/Setup</b>
	<b>Construction</b>
<b>Phase 4: Post-Construction</b>	<b>Payment/Closeout</b>
	<b>Compliance</b>

# **Amendment Process**

- |                                       |                          |
|---------------------------------------|--------------------------|
| • <b>Comment Period</b>               | <b>April 28 – May 31</b> |
| • <b>Post information</b>             | <b>April 28, 2017</b>    |
| • <b>Public Hearing</b>               | <b>May 16, 2017</b>      |
| • <b>Add Comments to Amendment</b>    | <b>May 31, 2017</b>      |
| • <b>City Management Signature</b>    | <b>May 31, 2017</b>      |
| • <b>Post Amendment with Comments</b> | <b>May 31, 2017</b>      |
| • <b>Submit Amendment to HUD</b>      | <b>June 1, 2017</b>      |