

City of San Marcos CDBG-DR Program

Action Plan

Substantial Amendment # 2



Content being added, changed, or amended by this document:

1. Infrastructure Projects

The City conducted a feasibility study to determine the infrastructure projects that would protect households from flooding with the limited amount of Community Development Block Grant – Disaster Recovery funds. The City will be allocating additional local funds to complete the identified projects to mitigate floods up to 37-yr levels. The Action Plan is being amended to add the specific infrastructure projects. See the attached “Infrastructure Projects” which will be located in Tab 3: Action Plan Section VIII D. Infrastructure and behind the renamed Section J. Infrastructure Projects.

2. Flood Recovery Expenditure Projection

As required by Federal Register FR-5938-N-01, the Action Plan is being amended to add a quarterly projection of expenditures and performance outcomes. The projection will be located in Appendix I “Flood Recovery Expenditure Projection” behind the Annual Projection Graph.

3. Housing Program Guidelines – Period of Affordability

The Action Plan is being amended to change the affordability period of rental homes repaired or reconstructed from five (5) years to the “Period of Affordability” Ranges Used by the HOME which will be placed in Tab 3: Action Plan Section VIII C. 3 b.

4. CDBG-DR Budget

Funds remained in the major project areas. In this amendment to the Action Plan, the Infrastructure Budget was divided into four (4) projects and the amounts were inserted into the Infrastructure overall budget.

| Project/Activity | Budget Projection |
|--|-------------------|
| Housing Program | |
| 1. Owner-Occupied Rehab/Reconstruction | \$5,000,000 |
| 2. Rental Unit Rehab/Reconstruction | \$2,524,000 |
| Infrastructure Projects | |
| 1. Midtown/Aquarena Springs | \$850,000 |
| 2. Blanco Gardens | \$5,000,000 |
| 3. Clarewood/Barbara Drive | \$2,500,000 |
| 4. Uhland Road | \$4,150,000 |
| Planning | \$3,762,000 |
| Administration | \$1,254,000 |

Approved for submittal to HUD: _____
Charles Daniels, Interim City Manager

Date

Submitted to HUD for approval: May 31, 2017

HUD approval received: _____

Posted on City Website: May 1, 2017