CDBG Program
2017 Action Plan

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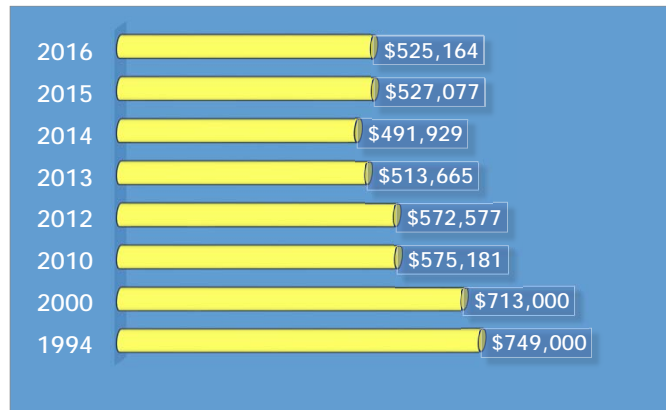## CDBG & CDBG-DR Program Staff

▶ Shannon Mattingly

   Director, Planning & Development Services

▶ Stacy Brown

   Housing & Community Development Manager

▶ Dalinda Newby

   Community Initiatives Coordinator

▶ Vacant Position

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Funding Allocation History

Year	Amount
2016	$525,164
2015	$527,077
2014	$491,929
2013	$513,665
2012	$572,577
2010	$575,181
2000	$713,000
1994	$749,000

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2017 Funding Announcement

▶ Typically, HUD announces the annual allocation amount in March or April.

▶ This year we anticipate an announcement in late June.

▶ Council's action to award the 2017 Action Plan cannot be made until the actual funding amount is known.

▶ This pushes the Action Plan process later than normal.

   ▶ June 6th   -   Action Plan Public Hearing

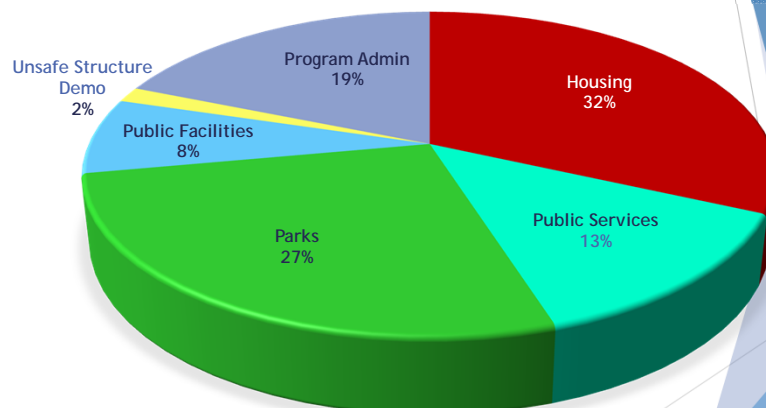   ▶ June 20th   Council 2017 Action Plan Funding Resolution

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2017 Action Plan Funding Cycle

▶ Application Period- Feb. 27th– Mar. 27th

▶ Applicant Workshop – Mar. 8th at 9:00 am

▶ Stakeholder's Workshop – Mar. 13th at 6:00 pm

▶ Action Plan Public Hearing – June 6th at 7:00 pm

▶ City Council Review of Applications & Award of Allocation- June 20th

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2012-2016 CDBG Fund Allocations

- Unsafe Structure Demo 2%
- Program Admin 19%
- Housing 32%
- Public Facilities 8%
- Public Services 13%
- Parks 27%

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Timeliness, Eligibility & Project Completion

Things to remember in making funding decisions:

- *Can the project move forward quickly?*
- *Are there adequate funds to complete the project?*
- *How soon can the project be completed?*
- *Does the project benefit low/moderate persons?*
- *Does the project meet a Priority Need?*

- HUD "Timeliness Test" – end of July each year
- Projects must be underway within 12 months
- Projects must be completed (beneficiaries being served) within 3 to 4 years

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2015-2019 Priority Needs

- Housing
- Public Facilities
- Infrastructure
- Transportation
- Public Services (Programs Support)
- Clearance Activities (Demolition)
- Program Administration

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New CDBG Requirements

▶ This year our Action Plan must consider **broadband accessibility** in low/mod neighborhoods; and,

▶ **Resiliency** in disaster recovery efforts.

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Public Service Restrictions

▶ No more than 15% of annual allocation

▶ Cannot supplant other City or federal funds

▶ New service or documentable increase (for the first time funded with CDBG)

▶ Previously funded with CDBG can receive the same or less funding without showing an increase.

▶ Must be able to document that the program serves at least 51% low/mod San Marcos residents

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Council Direction

Human Services Commission will review Public Service category applications & make a funding recommendation to Council.

▶ *What is the maximum percentage (up to 15%) to be recommended on Public Services?*

This meeting is Council's opportunity to give staff direction on projects to be considered in the 2017 Action Plan.

▶ *Are there specific projects or programs that Council would like staff to prepare for their consideration?*

Does Council have any other questions or direction for staff?

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