

FY 2016 Budget Calendar

April 3		Budget Issue Summary Due from Departments
April 10		Council Visioning
April 21		Public hearing and adoption of Budget Policy
April 30		Estimate of taxable value due
May 8/11		Departmental Budget Kickoff/Training
May 21		Budget Workshop – Financial Update
June 5		Completed Departmental Budgets Due to Finance
June		Department Budget Review Meetings with Finance
June		Budget Reviewed by City Manager and one-on-ones held with City Council if needed
June 30		Budget update meeting with Council
July 23		1 st Budget review workshop
July 21		Set Public Hearing Dates for the budget
July 27		2 nd Budget review workshop
July 26		Publish Notice of public hearing on the budget
July 25/27		Tax Rolls Certified
July 31		Proposed Budget Filed with City Clerk and Council
August 4		Potential agenda items to discuss any outstanding budget items from workshops
August 9		Publish notice of effective tax rate. First published tax code notice-vote and dates of public hearing
August 14		Record vote on Proposal to set tax rate above effective rate, Potential agenda items to discuss any outstanding budget items
August 18		First public hearing on the tax rate
September 1		Second Public hearing on tax rate, Budget public hearing, 1 st reading of utility rates and budget ordinance.
September 15		2 nd Reading of Utility Rates and Budget Adoption, Tax Rate adoption, ratification of the tax rate reflected in the budget