



# Presentation

Receive a staff presentation and hold a Public Hearing to receive comments for or against Resolution 2024-xxR, adopting the Community Development Block Grant (CDBG) Action Plan that provides for the allocation of \$1,405,990 in CDBG entitlement funds for program year 2024-2025; authorizing the City Manager, or her designee, to act as the Official Representative of the City in matters related to the CDBG Program and Action Plan; and declaring an effective date; and consider approval of Resolution 2024-xxR.

# 2024-2025 Action Plan Process



<b>April 3– May 6</b>	Application process open
<b>Jun 4</b>	Public Hearing, Recommendations
<b>Jun 7 – Jul 9</b>	30-day public comment period
<b>Aug 5*</b>	Public Hearing, Council approval of projects
<b>Aug 16</b>	Deadline for submission to HUD

\*Final Decision must be made on this date due to HUD deadline

# Overall Requirements



## Of the \$766,063 to be received from HUD

- 70% must benefit people with low/mod incomes = **\$536,244**  
(Low/mod = less than 80% of Area Median Income)
- No more than 15% for public services = **\$114,909**
- No more than 20% on Admin or Planning = **\$153,213**
- Additional funding reallocated from previous years = **\$639,927**



# Application Evaluation Criteria

1. Need: 15 Points
2. Justification: 15 Points
  - a. Consolidated Plan Priority: 5 Points
  - b. City Council Strategic Initiative: 10 Points
3. Impact and Cost Effectiveness: 20 Points
  - overhead, leveraging other resources
4. Implementation: 20 Points
  - focus on measurable outcomes
5. Past Performance or Letters of Reference: 10 Points
  - strong record of managing funds, or potential to do so

# Application Evaluation Criteria



## 6. City Council Priorities: 20 Points

- Serving an increasing number of people – 5 points
- Increase in services – 5 points
- Office located in San Marcos – 5 points
- Serving San Marcos for at least 2 years – 5 points

# Risk Assessment Criteria



- Project Complexity
- Project Experience
- Regulatory Compliance Required
- Housing or Economic Development Project
- Potential Environmental Concerns
- CDBG funding only vs other sources
- Prior CDBG Experience
- Performance History, if previously funded

# Recommendation



<b>PUBLIC SERVICES (max. \$114,909)</b>	<b>REQUEST</b>	<b>REC.</b>
CASA	\$60,000	\$37,909
GSMYC	\$20,000	\$13,000
HCWC	\$49,500	\$28,000
Salvation Army	\$75,000	\$12,000
Southside	\$35,000	\$12,000
St Vincent de Paul	\$14,000	\$12,000
<b>TOTAL</b>	<b>\$253,500</b>	<b>\$114,909</b>

# Recommendation



	<b>REQUEST</b>	<b>REC.</b>
Administration	\$153,213	\$153,213
<b>TOTAL</b>	<b>\$153,213</b>	<b>\$153,213</b>
<b>HOUSING PROJECTS</b>		
Housing Rehabilitation	\$280,000	\$260,470
<b>TOTAL</b>	<b>\$280,000</b>	<b>\$260,470</b>



# Recommendation



<b>PROJECTS</b>	<b>REQUEST</b>	<b>REC.</b>
Swift Memorial Park	\$127,775	\$127,775
Thorpe Lane Sidewalk Improvements	\$750,000	\$645,788
Outsiders Anonymous	\$54,000	\$45,420
Barrio Pescado Fitness Trail	\$58,414	\$58,415
<b>TOTAL</b>	<b>\$990,189</b>	<b>\$877,398</b>

# Recommendation



Staff recommends Approval of the funding allocations and Adoption of the 2024-2025 CDBG Action Plan as presented