

## CRF Assistance Funding Ending 03/31/23

Project Name	Description	Allocated	Expended	Available	% Spent
Ongoing Pandemic Expenses	Extraordinary City expenditures related to the COVID-19 Pandemic	153,995.00	70,113.26	83,881.74	45.5%
Utility Bill Assistance	Administered by the City; was used to pay off all utility accounts with balances >60 days past due	1,000,000.00	1,000,000.00	-	100.0%
Rent-Mortgage Assistance	Administered by Community Action, Inc. in partnership with BR3T	174,399.00	172,513.29	1,885.71	98.9%
Small Business Assistance (< 30 Employees)	Recently reallocated to accounting software training (\$100,000) and childcare assistance (\$100,000)	200,000.00	-	200,000.00	0.0%
One-Time Grant Fund	Notice of Funding Availability open to applications by agencies serving San Marcos, evaluated by Human Services Advisory Board	640,000.00	356,126.51	283,873.49	55.6%
One-Time Non-Profit Capacity Building	Includes funding for a comprehensive needs assessment with a focus on resolving gaps in assistance for homeless and non-homeless, and funding for programs based on the needs assessment	493,600.00	40,412.21	453,187.79	8.2%
HMIS Licenses	For agencies in the Local Homeless Coalition that agree to be points of entry (approximately 12 agencies)	10,000.00	233.28	9,766.72	2.3%
		<b>2,671,994.00</b>	<b>1,639,398.55</b>	<b>1,032,595.45</b>	<b>61.4%</b>