

ARPA 2nd TRANCHE, FIRST ROUND FUNDING

CITY COUNCIL RECOMMENDED FUNDING REQUESTS

FROM JUNE 29 BUDGET WORKSHOP

	Funding Request	Amount
1	Cyber Security - Intrusion Prevention System	\$195,000
2	Fire/Police/EMS Dispatch Consoles	\$185,000
3	Dunbar Park Public Restroom Facilities (new building)	\$150,000
4	Recruitment incentives/internal compensation adjustments (if needed)	\$300,000
5	Police Headquarters Radio Reception	\$50,000
6	Police/Fire/EMS Dispatch historical data conversion	\$90,000
7	Youth Activity Scholarships (funding for 5 years)	\$205,000
8	Network Specialist (funded for 5 years)	\$415,000
9	Mental Health Clinician Collaboration (MHCC) (funding for 5 years)	\$425,000
10	Antivirus Technology Software	\$140,000
11	Arizona Senior Center Renovations	\$40,000
12	Price Senior Center Improvements	\$150,000
13	Family Planning Center Renovation	\$90,000
14	East Side Workforce Training Center Renovations - Phase 1 (former SMEU facility)	\$240,000
15	Quail Creek/Eastside Regional Park Acquisition	\$700,000
16	Video Conferencing resources for city facilities	\$400,000
17	Home Repair and Rehabilitation	\$800,000
18	Mobile message signs (trailers)	\$96,000
19	Permanent LED message signs (locations to be determined)	\$75,000
20	Neighborhood signage (temporary notification signs)	\$600
21	Homelessness: Camp clean ups (funding for 2 years)	\$10,000
22	Tree Removal Program for private property owners	\$135,000
23	ARP Grant Consultant (2 years)	\$110,000
24	Equity Program Coordinator (temporary for 4 years)	\$400,000
TOTAL:		\$5,401,600