



Exhibit A

FUND / ACCOUNT	CATEGORY / DEPARTMENT	INCREASE TO BUDGET	JUSTIFICATION
SPECIAL REVENUE FUND BALANCE			
12043000	Fee In Lieu Balance	300,000	<i>Transfer to Expense Account</i>
		\$ 300,000	
TRANSFER TO EXPENSE ACCOUNT			
12043369	Land Acquisition	250,000	<i>Parkland Acquisition</i>
12043369	Park Improvements	50,000	<i>Various Park Improvements</i>
TOTAL FUNDING		\$ 300,000	