



Outline for this evening

Staff Presentation:

- Applications received
- Evaluations and recommendations

Council Decision:

- Allocation of funding



Human Services Grants

Aug 1	Notice of Public Hearing
Aug 3	Public Hearing
Aug 8	Notice of Funding Availability Published
Aug 12	Optional Applicant Workshop (with translator)
Aug 6 – Sep 3	Application Period
Sep 7 – Oct 26	Applicant Presentations to the Board
Nov 2, 9, 16	Board Discussion and Recommendation



Funding Sources

General Fund	\$500,000
General Fund	\$349,120 previously Coronavirus Relief Funds
American Rescue Plan	\$150,000
TOTAL	\$999,120



Overall Requirement

Human Services Agency – A human services agency is an organization that seeks to improve the quality of their clients' lives by providing, facilitating, or recommending support for an array of basic social, physical health, housing, and mental health services to needy clients in the community. *(from HSAB Bylaws, Article VIII)*



Suggested Category	#
Abused Children	4
Case Management	2
Education/Job Skills	2
Emergency Funding	9
Housing Rehabilitation	2
Life Skills	5
Mental Health	7
Social Contact	3
Transitional Housing	2
Grand Total	36



Application Evaluation Criteria

1. Community Need and Justification: 25 Points

documentation of need

2. Impact and Cost Effectiveness: 25 Points

overhead, leveraging other resources

3. Implementation: 25 Points

focus on measurable outcomes; readiness

4. Community Support: 25 points

references, board and volunteer participation

sanmarcostx.gov



Risk Assessment Criteria

- 1. Program Complexity: 10 Points**
- 2. Project Experience: 10 Points**
- 3. Program or Project Funding: 10 Points**
- 4. Recipient Organization: 10 points**



Board Recommendation

Agency	Program	Adjusted Request	Recommendation
ABUSED CHILDREN			
Court Appointed Special Advocates of Central Texas, Inc.	Advocacy for Backlogged Child Protection Cases	\$50,000	\$50,000
Greater San Marcos Youth Council	Children's Shelter	\$35,000	\$35,000
Hays County Child Protective Services	Child Protective Board	\$25,000	\$25,000
Hays-Caldwell Women's Center	Children's Advocacy Center	\$20,000	\$20,000
CASE MANAGEMENT			
San Marcos Housing Authority	Resident Services -Service Coordination	\$34,252	\$34,252
SMCISD School Age Parenting Program	Follow Up and Recovery	\$15,000	\$15,000



Board Recommendation

Agency	Program	Adjusted Request	Recommendation
EDUCATION/JOB SKILLS			
ACCEYSS	ACCEYSS STEEAAM + BRIDGES	\$43,691	\$43,691
Splash Coworking	Future Proof Your Career	\$37,569	\$0
HOUSING REHABILITATION			
First Baptist Church of San Marcos	Mission Able	\$123,500	\$0
Southside Community Center	Housing Rehabilitation	\$13,250	\$13,250
TRANSITIONAL HOUSING			
Hays-Caldwell Women's Center	Marla Johnson Transitional Housing	\$150,371	\$93,510
Homeless Outreach, Mitigation, and Emergency (HOME) Center	Hotels and More	\$150,000	\$93,500



Board Recommendation

Agency	Program	Adjusted Request	Recommendation
EMERGENCY FUNDING			
Bobcat Pride Scholarship Fund	Jeremy O Torres Emergency Stabilization Fund	\$5,000	\$0
First Baptist Church NBC	Outreach Ministry	\$150,000	\$111,000
Hays County Food Bank	Food Distribution	\$65,000	\$65,000
Hays County Food Bank	Transitional Unsheltered Food Bags	\$10,000	\$10,000
Nosotros La Gente	"Viva Zapatos" Shoe Drive	\$10,000	\$10,000
Salvation Army San Marcos and Hays County	Emergency Assistance	\$25,000	\$25,000
School Fuel	Weekend Food for Hungry Children	\$21,500	\$21,500
Southside Community Center	Emergency Shelter (2017-2019)/Transitional Shelter (2020-)	\$40,000	\$40,000
Southside Community Center	Specific Assistance	\$18,417	\$18,417

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Board Recommendation

Agency	Program	Adjusted Request	Recommendation
LIFE SKILLS			
Central Texas Dispute Resolution Center	A Secret No More	\$5,000	\$5,000
Greater San Marcos Youth Council	Family and Youth Success	\$60,000	\$60,000
Hands of Hope	Hands of Hope	\$6,000	\$6,000
Minorities for Equality in Economy, Education, Liberty, and Justice	Iron Sharpens Iron	\$60,000	\$60,000
United Way of Hays & Caldwell County w/ Start Smart Hays & Caldwell Coalition	Born Learning	\$25,000	\$0



Board Recommendation

Agency	Program	Adjusted Request	Recommendation
MENTAL HEALTH			
Cenikor Foundation	Youth Recovery Community	\$10,000	\$10,000
Cenikor Foundation	Prevention of Substance Abuse	\$15,000	\$15,000
Family Justice Center	Therapeutic Educational Library	\$2,500	\$0
Hays-Caldwell Women's Center	Sexual Assault and Abuse	\$20,000	\$20,000
Hays-Caldwell Women's Center	Non-Residential Family Violence	\$35,000	\$35,000
Seek Institute	Community Wellness Institute	\$50,000	\$43,500
WillThrive Foundation	Mental Health Services for San Marcos Youth	\$100,000	\$0



Board Recommendation

Agency	Program	Adjusted Request	Recommendation
SOCIAL CONTACT			
Community Action, Inc. of Central Texas	San Marcos Senior Citizen Center	\$11,000	\$11,000
Pet Prevent a Litter (PALS) of Central Texas	Helping Underserved People for a Healthy Community	\$20,000	\$0
San Marcos Youth Service Bureau	Teen Network/Active Community Teens	\$9,500	\$9,500



American Rescue Plan Funding

Agency	Program	Adjusted Request	Recommendation
Court Appointed Special Advocates of Central Texas, Inc.	Advocacy for Backlogged Child Protection Cases	\$50,000	\$50,000
Hays County Child Protective Services	Child Protective Board	\$25,000	\$25,000
School Fuel	Weekend Food for Hungry Children	\$21,500	\$21,500
Seek Institute	Community Wellness Institute	\$50,000	\$43,500
Salvation Army San Marcos and Hays County	Emergency Assistance	\$25,000	\$25,000
		TOTAL	\$165,000



Staff Recommendation

Staff recommends accepting the recommendations of the Human Services Advisory Board as presented, approving the resolution to allocate \$999,120 to the agencies as stated, and staff recommends approving the five stated agencies to be funded or partially funded specifically by the American Rescue Plan.