|                     | 2024-2025 CD                               | BG ELIGIBLE APPLICATIONS   |             |             |
|---------------------|--|--|-------------|-------------|
| Applicant           | Project Title                              | Project Description  | Requested   | Recommended |
|                     |  |  |             |             |
|                     |  | IBLIC FACILITIES   |             |             |
| COSM-Parks          | Swift Park                                 | extension of PY23 project  | \$127,775   | \$127,775   |
| COSM-Public Works   | Thorpe Lane Sidewalk Improvements          | Thorpe sidewalk:Robbie Lane to Loop 82                                 | \$750,000   | \$645,788   |
| Outsiders Anonymous | Outsider Housing Program                   | Recovery supportive living facility                                    | \$54,000    | \$45,420    |
| SMCISD              | Barrio Pescado Fitness Trail               | Exercise Equipment along trail   | \$58,414    | \$58,415    |
|                     |  | Public Facilities SUBTOTAL   | \$990,189   | \$877,398   |
|                     | HOUSE                                      | NC DELIABILITATION   |             |             |
| COCAA Dlamaina      |  | NG REHABILITATION  | ¢200.000    | 6262.470    |
| COSM-Planning       | Housing Rehabilitation                     | Housing Rehabilitation and Repair                                      | \$280,000   | \$260,470   |
|                     |  | Housing Rehabilitation SUBTOTAL  | \$280,000   | \$260,470   |
|                     | DI   | JBLIC SERVICES   |             |             |
| CASA                | Advocacy for San Marcos Children and youth | Advocacy for those who have experienced abuse and neglect              | \$60,000    | \$37,909    |
| GSMYC               | Family and Youth Success                   | Reduces incidents of maltreatment, delinquency, truancy, risk behavior | \$20,000    | \$13,000    |
| HCWC                | Family Violence Shelter Program            | Direct services for those fleeing family violence                      | \$49,500    | \$28,000    |
| Salvation Army      | Emergency Services                         | Emergency Services   | \$75,000    | \$12,000    |
| Southside           | Emergency Services                         | Emergency Services   | \$35,000    | \$12,000    |
| St Vincent de Paul  | Emergency Services                         | Emergency Services   | \$14,000    | \$12,000    |
|                     |  | Public Services SUBTOTAL   | \$253,500   | \$114,909   |
|                     |  |  |             |             |
|                     |  | AND ADMINISTRATION   | 4           | 4           |
| COSM-Planning       | CDBG Administration                        |  | \$153,213   | \$153,213   |
|                     |  | Planning and Administration SUBTOTAL                                   | \$153,213   | \$153,213   |
|                     |  | TOTALS   | \$1,676,902 | \$1,405,990 |