

CDBG PROGRAM

2019 Action Plan

Tuesday, June 4, 2019

- **City Council Action:**
 - Present CDBG applications
 - Hold a Public Hearing on CDBG 2019 Action Plan

- **Timeline**

- Present CDBG Applications & Hold a public hearing June 4th
- Adopt resolution establishing 2018 Action Plan June 18th
- 30-day Public Comment Period on Draft Action Plan July 1-31st
- Submit final Action Plan to HUD Aug 15th

- Program Year 2018 Allocation is \$680,998
- 4.5% Increase from Program Year 2018



2015-2019 Priority Needs

- Housing
- Public Facilities
- Infrastructure
- Transportation
- Public Services (Program Support)
- Clearance Activities (Demolitions)
- Program Administration



Public Services

Court Appointed Special Advocates (CASA)

- Provides direct client advocacy services for abused and neglected children
- Funds will be used as working capital to pay portions of staff salaries
- Goal for PY2019 is to train/support 56 advocates to serve 120 San Marcos children
- PY 2019 request - \$50,000



Habitat for Humanity – Housing Counseling Services

- Provide high quality (HUD Certified) financial and housing workshops and one-on-one counseling, designed to increase the financial capability and confidence of low-to-moderate income individuals/families, assisting them in obtaining and maintaining safe, stable and affordable homes.
- PY 2018 request - \$23,656



Non-Public Services

Non-Public Services Summary

- Southside Community Center Housing Rehab \$200,000
- Rebuilding Together Austin Housing Rehab \$250,000
- City Parks & Rec – Paul Pena Park \$125,000
- City Neighborhood Enhancement – Unsafe Structures \$ 40,000
- City Community Initiatives – Down Payment Assistance \$ 84,000
- City Community Initiatives – Emergency Home Repair \$ 70,000



Southside Community Center

- Non-profit organization that is committed to improving the living conditions and personal dignity of those in need in San Marcos.
- Funds will be used to renovate/rehab 7 existing substandard homes.
- PY 2019 request - \$200,000.



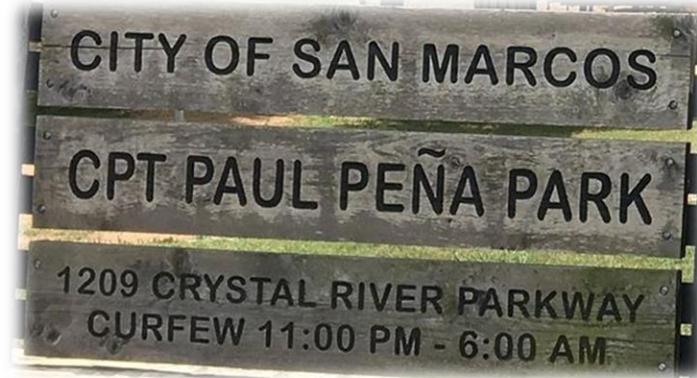
Rebuilding Together Austin (RTA)

- RTA is a not-for-profit organization that addresses affordable, safe and green/efficient housing to the Austin area through critical health/safety repairs and accessibility modifications.
- RTA performs home repairs using volunteers and hired contractors.
- Funds will be used to renovate/rehab 10 existing homes.
- PY 2019 request - \$250,000.



City – Paul Pena Park

- Funds will be used to extend a concrete assessable path within the park and install an updated play structure and skate spot.
- PY 2019 request - \$125,000



City – Neighborhood Enhancement – Unsafe Structures Program

- Program is the removal or safeguarding of deteriorated, substandard structures that create a public health and safety hazard.
- Funds will be limited to 7 units and the scope of work will be limited to the extent necessary to eliminate specific conditions detrimental to public health and safety.
- Waiting list of 100+ structures
- PY 2019 request - \$40,000

City Community Initiatives – Homebuyer Assistance

- **Workforce Housing Initiative Priority**
- Down Payment and Closing Cost housing assistance (\$7,000) for eligible families to purchase a home within the City limits of San Marcos.
- PY 2019 request - \$84,000 (12 loans)



City Community Initiatives – Emergency Repair Program

- Grant up to \$5,000 to assist with specific home repairs
- Eligible Repairs including but not limited to:
 - Heating/cooling system, electrical problems, plumbing problems, accessibility improvements, roofing.
- Ineligible Repairs including but not limited to:
 - Cosmetic, garages, storage buildings, general maintenance, minor plumbing, landscaping, painting, trash removal.
- PY 2019 request - \$70,000

Program Year 2019 Applications

• CASA	\$ 50,000
• Habitat for Humanity – Housing Counseling	\$ 23,656
• Southside Community Center Housing Rehab	\$200,000
• Rebuilding Together Austin Housing Rehab	\$250,000
• City Parks & Rec – Paul Pena Park	\$125,000
• City Neighborhood Enhancement – Unsafe Structures	\$ 40,000
• City Community Initiatives – Down Payment Assistance	\$ 84,000
• City Community Initiatives – Emergency Home Repair	\$ 70,000
• Administration (20%)	\$136,200
Total Request	\$978,856
Total Allocation	\$680,998
Balance	(\$297,858)

Program Year 2019 Recommendation

	Application	Recommendation	
•CASA	\$ 50,000	\$ 50,000	
•Habitat for Humanity – Housing Counseling	\$ 23,656	\$ 23,656	
•Southside Community Center Housing Rehab	\$ 200,000	\$ 100,000	
•Rebuilding Together Austin Housing Rehab	\$ 250,000	\$ -	
•City Parks & Rec – Paul Pena Park	\$ 125,000	\$ 125,000	
•City Neighborhood Enhancement – Unsafe Structures	\$ 40,000	\$ 92,142	
•City Community Initiatives – Down Payment Assistance	\$ 84,000	\$ 84,000	
•City Community Initiatives – Emergency Home Repair	\$ 70,000	\$ 70,000	
•Administration (20%)	\$ 136,200	\$ 136,200	
	\$ 978,856	\$ 680,998	

- **2019 Action Plan Summary**

- Priority Programs, Affordable/Workforce Housing Strategic Initiatives
- Program Administration – Up to 20%
- Public Services – Up to 15%
- Non-Public Services – 65% or more

QUESTIONS