

FY 2025 Debt Sale CIP Project List

Project ID		Project Name	Project Description	Fund	FY25 Debt Sale
415	Downtown Alley Reconstruction	The Alleys exceed their useful life cycle in FY 2015. Reconstruct the alleys between LBJ and Guadalupe from Hopkins to Hutchison, approx. 900 LF. Kissing Alley from Hutchison to Hopkins and Jacks Alley from Guadalupe to LBJ will occur first in 2024 and 2025. Pavers will be used and overhead electric and telecom will be converted to underground along Kissing Alley, Jacks Alley and along Hutchison St between Guadalupe and LBJ. In addition drainage improvements identified under Various Drainage Imps (C618) project will be designed and	Electric	\$	4,000,000
679	Purgatory Creek Improvements Ph 1	Purgatory Creek Improvements from the San Marcos River to Johnson Avenue. The project mitigates flood risk through channel modifications, ROW acquisition, and bridge modifications. The project also includes trails and pedestrian lighting, activating green space that was previously inaccessible to the public. Other possible funding sources (FEMA, TxDOT, etc.) are being pursued. Funding is for finalizing design and purchasing ROW.	Electric	\$	100,000
32	Activity Center Audio-Visual System Installation	This project is a complete re-construction and upgrade of the audio and visual components at the San Marcos Activity Center. All equipment would be replaced and that would allow for us to operate on legal frequencies Currently, all equipment is operating on illegal frequencies and most equipment is rated for household use. This project would allow for a facility-wide paging system, which is important for many reasons, but safety is our largest concern. At this time, we do not have the means to project a message throughout the facility.	General	\$	600,000
606	Airport - FM 110 Connection Drive	New Roadway to connect the airport to FM 110. Include Airport Dr Imps in this project. Will also support development on west side of FM110 on airport property. Supplemental funding may come from other sources regarding the land release and negotiations with Gary Job Corp. Possible federal funding. 2025 is Grant match at 50%, 2026 is additional amount needed if grant isn't approved.	General	\$	1,350,000
520	Airport - Runway 17-35 Extension	Extension of Runway 17/35 to over 7000 ft. and decoupling of Rwy 13/35 and 17/35. Extension required to accommodate larger aircraft at the airport. Runway strengthening is also likely required. Decoupling is necessary to meet current FAA design standards including safety requirements. Acquisition possible for the runway protection zone. Airport Master Plan Program #1. Funding over multiple years to cover planning/environmental, design, and construction in phases. Last 3 years of funding are a 10% match to anticipated federal funds.	General	\$	150,000
113	Airport - Various State/Federal Funded Projects	Funding needed for several airports a related projects which will be funded by either State (TxDOT Aviation) or Federal (FAA) funds. City funding will be a match only (Typically 10%). Projects include: Dedicated taxilanes, New/replaced deteriorated fuel farm, perimeter access road to avoid fuel tracks crossing movement line, other projects noted in airport master plan and additional analysis prepared for the airport.	General	\$	1,500,000
26	Airport Infrastructure Grant Funded Projects	The San Marcos Regional Airport is eligible to receive funds each year for FY 22 through FY 26 under the Bipartisan Infrastructure Law - Airport Infrastructure Grant. Funding varies each year (\$763,000 available for FY22). CIP shows 10% match for estimated amounts to allow the Airport to use these funds as necessary. FY 25 and 26 funding are two years’ worth since FY 22 and 23 CIP are already approved. Up to 3 years plus the current year of funding can be banked if required.	General	\$	155,000
616	Cemetery Improvements	Master Plan on developing newly acquired land and development of columbarium. Razing 1 house and rehabilitating 1 house for an office. Survey of property for platting, new fence, road ways, electric lines and water lines. Construction of infrastructure. First year funding is for demo of buildings, 2nd year funding is for master plan, 3rd year is for construction.	General	\$	800,000
415	Downtown Alley Reconstruction	The Alleys exceed their useful life cycle in FY 2015. Reconstruct the alleys between LBJ and Guadalupe from Hopkins to Hutchison, approx. 900 LF. Kissing Alley from Hutchison to Hopkins and Jacks Alley from Guadalupe to LBJ will occur first in 2024 and 2025. Pavers will be used and overhead electric and telecom will be converted to underground along Kissing Alley, Jacks Alley and along Hutchison St between Guadalupe and LBJ. In addition drainage improvements identified under Various Drainage Imps (C618) project will be designed and constructed as part of Downtown Alley Reconstruction. Possible TIRZ funding. May include green infrastructure. Electric will need a place for transformer (acquisition needed) in Kissing Alley.	General	\$	150,000
796	Fire Administration and Training Facility Phase 2	Complete design and construct a new Fire Administration (\$10.2M), Logistics and Support Services (\$2.2M), Driving Track (\$1.75M), Technical Rescue Training Facility (\$2M), and 3-Story Apartment/Hotel/Motel burn building (\$2.8M), in accordance with the Training Facility Master Plan that was completed by Abercrombie Planning and Design in October 2019. These prices include soft-costs (permitting, material testing, A&E, utilities, and FF&E). Start design in 2025 and focus on construction of Admin building in 2027.	General	\$	1,000,000
771	Fire Department New Station #7 - Yarrington and IH 35	New Station east of Yarrington and IH 35. Land has been acquired in the Whisper Subdivision. First year of funding for finalizing the design.	General	\$	1,000,000
34	I35 Shared Use Path Connection Project	The project is located near downtown San Marcos just upstream of where Interstate 35 crosses the San Marcos River. The project will connect two sections of existing shared use paths on the east & west of I35 along the river. This project includes design and construction. It will include the installation of a pedestrian bridge. Possible grant funding.	General	\$	300,000
372	Pat Garrison Improvements from Comanche to Guadalupe	New waterline from Guadalupe to the dead-end past Comanche, may include road and sidewalk improvements in this area and the possible realignment of Pat Garrison at Fredericksburg. Continue the WW improvements from Vistas 2, upsize the 6" WW line to 8" WW line in the alley and continue down Pat Garrison from the dead end to Comanche. Initial layouts of Pat Garrison and Fredericksburg intersection complete. Drainage Master Plan sites #20 & #27, Comanche at Lindsey St. Water Quality Imp #46. PER was prepared by HDR in March 2017. Require ROW for the private street from the bank.	General	\$	250,000
679	Purgatory Creek Improvements Ph 1	Purgatory Creek Improvements from the San Marcos River to Johnson Avenue. The project mitigates flood risk through channel modifications, ROW acquisition, and bridge modifications. The project also includes trails and pedestrian lighting, activating green space that was previously inaccessible to the public. Other possible funding sources (FEMA, TxDOT, etc.) are being pursued. Funding is for finalizing design and purchasing ROW.	General	\$	1,400,000
740	River Parks ADA Restroom Imps	Public restroom improvements including ADA access in River Park system; City Park or San Marcos Plaza Park.	General	\$	200,000

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740	River Parks ADA Restroom Imps	Public restroom improvements including ADA access in River Park system; City Park, Rio Vista, Children's Park or San Marcos Plaza Park.	General	\$700,000
20	Sunset Acres Subdivision Phase 3	Sunset Acres Drainage and Streets exceed their useful life cycle in FY 2015. Phase 3 of Sunset Acres Subdivision Improvements consists of waterline replacement along Patrica and storm drain improvements along Broadway, Parkdale, Lockwood, Candlelight, Del Sol and Patricia. Offsite flows from the creek as well from Sunset Acres will be conveyed to the proposed storm drainage system along IH 35 Northbound Frontage Road via newly installed storm drain system along Broadway and Ebony. In addition streets will be reconstructed to the current City standards.	General	\$4,300,000
230	Transportation Master Plan	Update Transportation master plan to maintain a five year interval insuring capital improvements that meet growth. TMP update will start after the adoption of Comprehensive Plan	General	\$750,000
TBD	Municipal Court	Municipal Court relocation from Hays County Justice Center to new office requiring renovations for use as court.	General	\$200,000
718	UPRR Quiet Zone - Uhland Rd. Quad Gates	UP to install quad gates (cross-arms) at the intersection of Uhland and Post Road in order to enforce a Quiet Zone on that crossing. ARP funding will be used if available.	General	\$500,000
415	Downtown Alley Reconstruction	The Alleys exceed their useful life cycle in FY 2015. Reconstruct the alleys between LBJ and Guadalupe from Hopkins to Hutchison, approx. 900 LF. Kissing Alley from Hutchison to Hopkins and Jacks Alley from Guadalupe to LBJ will occur first in 2024 and 2025. Pavers will be used and overhead electric and telecom will be converted to underground along Kissing Alley, Jacks Alley and along Hutchison St between Guadalupe and LBJ. In addition drainage improvements identified under Various Drainage Imps (C618) project will be designed and constructed as part of Downtown Alley Reconstruction. Possible TIRZ funding. May include green infrastructure. Electric will need a place for transformer (acquisition needed) in Kissing Alley.	Stormwater	\$600,000
372	Pat Garrison Improvements from Comanche to Guadalupe	New waterline from Guadalupe to the dead-end past Comanche, may include road and sidewalk improvements in this area and the possible realignment of Pat Garrison at Fredericksburg. Continue the WW improvements from Vistas 2, upsize the 6" WW line to 8" WW line in the alley and continue down Pat Garrison from the dead end to Comanche. Initial layouts of Pat Garrison and Fredericksburg intersection complete. Drainage Master Plan sites #20 & #27, Comanche at Lindsey St. Water Quality Imp #46. PER was prepared by HDR in March 2017. Require ROW for the private street from the bank.	Stormwater	\$250,000
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20	Sunset Acres Subdivision Phase 3	Sunset Acres Drainage and Streets exceed their useful life cycle in FY 2015. Phase 3 of Sunset Acres Subdivision Improvements consists of waterline replacement along Patrica and storm drain improvements along Broadway, Parkdale, Lockwood, Candlelight, Del Sol and Patricia. Offsite flows from the creek as well from Sunset Acres will be conveyed to the proposed storm drainage system along IH 35 Northbound Frontage Road via newly installed storm drain system along Broadway and Ebony. In addition streets will be reconstructed to the current City standards.	Stormwater	\$5,700,000
731	Wallace Addition Offsite Drainage Imps	Wallace Addition Drainage exceed its useful life cycle in FY 2015. Offsite drainage improvements are required to avoid flooding in Wallace Addition neighborhood. The existing Cape Road Channel as well as Staples Road ditch including culverts do not have adequate capacity to convey 25 year fully developed storm event without spilling out of their banks and resulting in runoff backing up into the neighborhood. Cape Channel improvements, culverts upsizing and Staples Road ditch diversion via a proposed culvert under Staples Road and a channel along fish hatchery property is required to contain 25 year fully developed storm. The proposed improvements will alleviate surface runoff and flooding issues currently experienced in the neighborhood. Dependent on Board Approval in December 2022, Texas Water Development Board (TWDB) Flood Infrastructure Funding (FIF) program will provide \$1.74M in Grant and \$4.06M in FIF Debt Financing.	Stormwater	\$10,000,000
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555	Highway 80 Utility Project	This project consists of constructing a new lift station with an initial firm pumping capacity of 1.25 MGD and a wet well capacity to handle the 2035 peak flow of 5.0 MGD. The proposed lift station will be located at Highway 80 and CR 102 and includes a 12-inch force main that discharges directly to the existing wastewater treatment facility. WWMP#11. Extend 12" water line from existing 30" along SH 80 to proposed lift station. WMP#16 Includes 12" reclaimed water	Wastewater	\$1,000,000
372	Pat Garrison Improvements from Comanche to Guadalupe	New waterline from Guadalupe to the dead-end past Comanche, may include road and sidewalk improvements in this area and the possible realignment of Pat Garrison at Fredericksburg. Continue the WW improvements from Vistas 2, upsize the 6" WW line to 8" WW line in the alley and continue down Pat Garrison from the dead end to Comanche. Initial layouts of Pat Garrison and Fredericksburg intersection complete. Drainage Master Plan sites #20 & #27, Comanche at Lindsey St. Water Quality Imp #46. PER was prepared by HDR in March 2017. Require ROW for the private street from the bank.	Wastewater	\$250,000
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660	Harris Hill Rd Water Line	Construct 12" water line along Harris Hill Rd from Hwy 21 at the San Marcos Airport to River Ridge Pkwy. 9800lf WMP#25. A developer is not anticipated to design or build this main.	Water	\$ 550,000
555	Highway 80 Utility Project	This project consists of constructing a new lift station with an initial firm pumping capacity of 1.25 MGD and a wet well capacity to handle the 2035 peak flow of 5.0 MGD. The proposed lift station will be located at Highway 80 and CR 102 and includes a 12-inch force main that discharges directly to the existing wastewater treatment facility. WWMP#11. Extend 12" water line from existing 30" along SH 80 to proposed lift station. WMP#16 Includes 12" reclaimed water	Water	\$ 5,000,000
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250	Water Master Plan	Evaluate water system current and future needs and opportunities based on updated growth patterns	Water	\$ 100,000
			Total	\$ 47,805,000
			General Fund	\$ 15,305,000
			Stormwater*	\$ 17,950,000
			Electric	\$ 4,100,000
			WWW	\$ 10,450,000

*To be repaid by General Fund