

Resolution: Funding Allocation



Receive a staff presentation and consider approval of a Resolution allocating to non-profit agencies Human Services Grant funding of \$750,000 from the City's General Fund

HSAB Review Process



May 18	Notice of Public Hearing
Jun 4	Public Hearing on Application Process
Jun 8	Notice of Funding Availability Published
Jun 13 – Jul 21	Application Period
Jun 18	Optional Applicant Workshop
Aug 20 – Oct 1	Applicant Presentations to the Board
Oct 15, 22	Board Discussion and Recommendation

Human Services Agency Definition



Human Services Agency – A human services agency is an organization that seeks to improve the quality of their clients' lives by providing, facilitating, or recommending support for an array of basic social, physical health, housing, and mental health services to needy clients in the community.

HSAB Web Page

<https://sanmarcostx.gov/HSAB>



Board Resources

▶ **BOARD INFORMATION**

▼ **APPLICATION INFORMATION**

▶ **SUMMARIES**

[Applicant Workshop Presentation](#)

[Application and Criteria](#)

[Office Location List](#)

2026 Human Services Grant Applications

▶ **CLICK HERE FOR APPLICANT LIST**

▶ **CLICK HERE FOR 2026 APPLICATIONS**

▶ **CLICK HERE FOR 2026 PRESENTATIONS**

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Board Orientation



Guidance for Application Review:

- The most impact on highest priority San Marcos needs
- Funding is competitive; no need to fund all
- All applicants considered equally
- Allocation based on scoring and discussion



Application Evaluation Criteria

Application evaluations are based on but not limited to the criteria stated in each section.

1. COMMUNITY NEED & JUSTIFICATION –15 POINTS

- Documentation and justification of the need for the program in the City of San Marcos.



Application Evaluation Criteria

2. IMPLEMENTATION –15 POINTS

- Resources are available and ready.
- Clearly defined objectives, measurable outcomes
- Past performance with HSAB funding

3. IMPACT AND COST EFFECTIVENESS –15 POINTS

- impact on the identified need
- cost vs impact
- use of financial, staff, volunteer resources
- impact compared to other applicants



Application Evaluation Criteria

4. COMMUNITY SUPPORT – 15 POINTS

- 3 letters of reference, residents and clients preferred
- Volunteers play a vital role
- Board members are actively involved

5. COUNCIL PRIORITIES - 30 POINTS

- 10 points if 2 years serving San Marcos
- 10 points if office in San Marcos
- 10 points if this funding will create an increase in services or number of people served.



Application Evaluation Criteria

6. RISK - 10 POINTS

- 5 points if >5 years' experience with a program of this size and complexity
- 5 points if 50% of funding is non-City

Sorted by Rank



Sorted by Rank

Agency	Program	Rank	1	2	3	4	5	6	7	Minimum Request	Agency Request	Board Recommendation
Hays County Food Bank	Food Assistance	1	100	100	100	100	100	100	100	\$50,000	\$80,000	\$80,000
School Fuel	Weekend Food	2	97	100	100	100	100	100	100	\$44,000	\$44,000	\$44,000
Court Appointed Special Advocates	Advocacy for Abused Children	3	97	95	100	98	99	100	100	\$40,000	\$40,000	\$40,000
Combined Comm Action	Meals on Wheels	4	97	92	100	100	100	92	100	\$10,000	\$15,000	\$15,000
Hays-Caldwell Women's Center	Sexual Assault Program	5	97	92	100	95	99	97	100	\$25,000	\$25,000	\$25,000
Hays-Caldwell Women's Center	Child Abuse Program	6	94	92	100	95	99	97	100	\$25,000	\$25,000	\$25,000
Scheib Center	Mental Health Services Clinic	7	94	95	100	90	99	85	100	\$20,000	\$30,000	\$21,400
Community Action of Central Texas	San Marcos Senior Center	8	94	89	100	97	98	82	100	\$20,000	\$22,000	\$20,000
San Marcos Housing Authority	Resident Services Coordination	9	91	88	95	100	100	100	100	\$20,000	\$20,000	\$20,000
Centro Esperanza	Overhead and Operational Costs	10	92	97	100	100	95	75	100	\$10,000	\$15,000	\$15,000
Hays-Caldwell Women's Center	Family Violence and Transitional Housing	11	91	90	100	95	99	90	100	\$50,000	\$50,000	\$33,000
Hays County	Child Protective Board	12	97	92	100	100	97	90	0	\$20,000	\$25,000	\$25,000
St Vincent de Paul	Emergency Assistance	13	91	80	100	100	97	100	100	did not list	\$35,000	\$35,000
Community Action of Central Texas	Rental Assistance	14	97	100	100	74	97	74	100	\$12,000	\$15,000	\$15,000
Nosotros La Gente	Shoes and Coats	15	94	77	38	97	99	100	100	\$8,000	\$10,000	\$8,000
Cenikor	Prevention	16	94	92	100	92	90	90	100	\$10,000	\$15,000	\$10,000
Greater San Marcos Youth Council	Family and Youth Success	17	100	83	96	100	88	93	100	\$40,000	\$45,000	\$35,000
Any Baby Can	Early Childhood Intervention	18	91	100	97	91	100	70	100	\$35,000	\$35,000	\$35,000
Scheib Center	Program Facilities	19	88	95	100	95	97	73	100	\$20,000	\$15,000	\$15,000
Southside Community Center	Homelessness Prevention	20	97	93	75	75	98	95	100	\$50,000	\$100,000	\$50,000
Blanco River Regional Recovery Team (BR3T)	Housing Stability Services	21	94	95	64	89	98	78	100	\$10,000	\$56,800	\$37,000
San Marcos Consolidated ISD	School Age Parents Program Follow Up	22	94	100	100	84	98	82	0	\$7,500	\$15,000	\$15,000
Greater San Marcos Youth Council	Children's Shelter	23	97	83	100	87	90	93	100	\$12,000	\$15,000	\$15,000
Nosotros La Gente	Community Assistance	24	91	77	33	95	100	100	100	\$5,000	\$10,000	\$5,000
Hill Country MHMR	Youth Crisis Respite Center	25	94	93	100	95	97	76	0	\$125,000	\$180,000	\$60,000
Cenikor	Youth Recovery Community	26	91	82	100	90	90	82	100	\$10,000	\$15,000	\$10,000
Bobcat Pride	Stabilization Fund	27	92	100	87	87	89	83	0	\$7,000	\$10,000	\$10,000
San Marcos Youth Services Bureau	Teen Network	28	88	84	100	83	94	77	100	\$22,000	\$30,000	\$15,000
Lifelong Learning	Lifelong Learning-SMTX	29	83	95	95	80	47	74	0	\$8,500	\$9,500	\$9,500
Rough Draft	Art of Being	30	81	85	90	67	53	71	0	\$4,500	\$7,020	\$4,500
Angels for Our Elders	Angels for Our Elders	31	81	80	0	72	66	49	75	\$5,500	\$7,000	\$2,600
Texas Rio Grande Legal Aid	San Marcos Justice and Stability Project	32	89	75	0	72	89	61	0	\$100,000	\$200,000	\$0
										\$826,000	\$1,216,320	\$750,000

Board Recommendation Summary



Programs	Agency Request	Board Recommendation	Average Percent
16	\$423,500	\$423,500	100%
5	\$127,000	\$99,400	79%
5	\$143,820	\$94,500	66%
3	\$140,000	\$70,000	50%
2	\$187,000	\$62,600	35%
1	\$200,000	\$0	0%
32	\$1,221,320	\$750,000	

Board Recommendation p. 1



Agency	Program	Agency Request	Board Recommendation
Court Appointed Special Advocates	Advocacy for Abused Children	\$40,000	\$40,000
Hays County Food Bank	Food Assistance	\$80,000	\$80,000
School Fuel	Weekend Food	\$44,000	\$44,000
Hays-Caldwell Women's Center	Sexual Assault Program	\$25,000	\$25,000
Combined Community Action	Meals on Wheels	\$15,000	\$15,000

Board Recommendation p. 2



Agency	Program	Agency Request	Board Recommendation
Hays-Caldwell Women's Center	Child Abuse Program	\$25,000	\$25,000
Centro Esperanza	Overhead and Operational Costs	\$15,000	\$15,000
San Marcos Housing Authority	Resident Services Coordination	\$20,000	\$20,000
Hays County	Child Protective Board	\$25,000	\$25,000
Community Action of Central Texas	Rental Assistance	\$15,000	\$15,000

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Board Recommendation p. 3



Agency	Program	Agency Request	Board Recommendation
Society of St Vincent de Paul	Emergency Assistance	\$35,000	\$35,000
Any Baby Can	Early Childhood Intervention	\$35,000	\$35,000
San Marcos Consolidated ISD	School Age Parenting Program Follow Up	\$15,000	\$15,000
Greater San Marcos Youth Council	Children's Shelter	\$15,000	\$15,000
Bobcat Pride	Stabilization Fund	\$10,000	\$10,000
Lifelong Learning	Lifelong Learning SMTX	\$9,500	\$9,500

Board Recommendation p. 4



Agency	Program	Agency Request	Board Recommendation
Community Action of Central Texas	San Marcos Senior Center	\$22,000	\$20,000
Nosotros La Gente	Shoes and Coats	\$10,000	\$8,000
Greater San Marcos Youth Council	Family and Youth Success	\$45,000	\$35,000
Scheib Center	Program Facilities	\$20,000	\$15,000
Scheib Center	Mental Health Services Clinic	\$30,000	\$21,400

Board Recommendation p. 5



Agency	Program	Agency Request	Board Recommendation
Cenikor	Prevention	\$15,000	\$10,000
Cenikor	Youth Recovery Community	\$15,000	\$10,000
Hays-Caldwell Women's Center	Family Violence & Transitional Housing	\$50,000	\$33,000
Blanco River Regional Recovery Team	Housing Stability Services	\$56,800	\$37,000
Rough Draft	Art of Being	\$7,020	\$4,500

Board Recommendation p. 6



Agency	Program	Agency Request	Board Recommendation
Southside Community Center	Homelessness Prevention	\$100,000	\$50,000
Nosotros La Gente	Community Assistance	\$10,000	\$5,000
San Marcos Youth Services Bureau	Teen Network	\$30,000	\$15,000

Board Recommendation p. 7



Agency	Program	Agency Request	Board Recommendation
Angels for Our Elders	Angels for Our Elders	\$7,000	\$2,600
Hill Country MHMR	Youth Crisis Respite Center	\$180,000	\$60,000
Texas Rio Grande Legal Aid	San Marcos Justice and Stability Project	\$200,000	\$0

Summary Categories



Category	Programs	Agency Request	Board Recommendation
Food	3	\$139,000	\$139,000
Disabilities	1	\$35,000	\$35,000
Domestic Abuse	6	\$180,000	\$163,000
Community Center or similar services	3	\$44,000	\$37,600
Education and Life Skills	4	\$74,500	\$59,500
Emergency Assistance	7	\$236,800	\$160,000
Mental Health	7	\$312,020	\$155,900
Legal Aid	1	\$200,000	\$0
Total	32	\$1,221,320	\$750,000

HSAB Recommendation



The Human Services Advisory Board requests City Council approval of a Resolution allocating Human Services Grant funding as presented.