

## PY 2015 CDBG Application Summary

Applicant Name	Program/Project	Amount Requested	PY 2014 CDBG Funding	HSAB to Review
<b>Public Services Category</b>				
Hays-Caldwell Women's Center	Family Violence Shelter	\$25,000.00	\$25,000.00	Yes
CASA of Central Texas	Child Advocacy Program	\$35,000.00	\$25,000.00	Yes
United Ways of Hays Co.	Read Tutor Mentor Program	\$11,000.00	\$10,000.00	Yes
Community Services - Parks/Rec	Rec Fee Scholarship	\$12,750.00	\$6,738 +\$6,012 City (Not HSAB)	Yes
<b>Public Services Total Requested</b>		<u>\$83,750.00</u>		
Public Services Maximum		<u>\$77,560.00</u>		
Difference Over Maximum		\$6,190.00		
Program Admin		\$97,400.00	\$97,400.00	No
<b>Construction Projects</b>				
Southside Community Center	Housing Rehab	\$100,000.00	\$100,000.00	No
Community Services - Parks	Dunbar Park Improvements	\$225,148.00	N/A	No
Community Services - Parks	Dunbark Park - Skate Feature	<u>\$52,150.00</u>	N/A	No
<b>Construction Total Requested</b>		\$377,298.00		
Total Applications & Admin (using only maximum public services)		\$552,258.00		
2015 Allocation		<u>\$517,077.00</u>		
<b>Funding Shortfall</b>		<b>\$35,181.00</b>		