

Exhibit A
Fiscal Year 2021 Proposed Rate Adjustment
Water / Wastewater Rates

The rate increases listed below will apply to all City of San Marcos water and wastewater customers effective October 1, 2020. These rate increases will provide the revenue to support the system improvement programs.

Inside-City Wastewater Rates			Outside-City Wastewater Rates		
<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Lifeline Rate</u>	<u>Current</u>	<u>Proposed</u>
Maximum	26.28	27.07	Maximum	32.84	33.83
<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>5/8" - 3/4" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 2,000 – Minimum	26.28	27.07	First 2,000 – Minimum	32.84	33.83
Over 2,000	7.58	7.81	Over 2,000	9.45	9.74
<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 4,000 – Minimum	52.48	54.05	First 4,000 – Minimum	65.58	67.55
Over 4,000	7.58	7.80	Over 4,000	9.45	9.74
<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>1 1/2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 8,000 – Minimum	104.92	108.07	First 8,000 – Minimum	131.15	135.09
Over 8,000	7.58	7.80	Over 8,000	9.45	9.74
<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>	<u>2" Water Meter</u>	<u>Current</u>	<u>Proposed</u>
First 13,000 – Minimum	167.91	172.95	First 13,000 - Minimum	209.88	216.17
Over 13,000	7.58	7.80	Over 13,000	9.45	9.74

* No additional charge is applied to Single-Family residential customers for wastewater volumes in excess of 9000 gallons for the 5/8-3/4", 1", and 1 1/2" water meters.

Sewer Surcharge Rate

COD Concentration **Current Rate** **Proposed Rate**
(Milligram per Liter) **per pound** **per pound**

351 to 500	\$ 0.103	\$ 0.106
501 to 600	\$ 0.170	\$ 0.175
Over 600	\$ 0.345	\$ 0.355

Inside-City Water Rates				Outside-City Water Rates				
<u>Lifeline Rate</u>		<u>Current</u>	<u>Proposed</u>	<u>Proposed</u>		<u>Proposed</u>		
First 6,000 Minimum		24.32	First 6,000 Minimum	25.54	First 6,000 Minimum	30.41	First 6,000 Minimum	31.93
6,001- 9,000		7.13	6,001- 9,000	7.49	6,001- 9,000	8.91	6,001- 9,000	9.36
9,001 - 12,000		8.16	9,001 - 12,000	8.57	9,001 - 12,000	10.19	9,001 - 12,000	10.70
12,001 - 20,000		9.18	12,001 - 20,000	9.64	12,001 - 20,000	11.46	12,001 - 20,000	12.03
20,001 - 50,000		10.19	20,001 - 50,000	10.70	20,001 - 50,000	12.73	20,001 - 50,000	13.37
Over 50,000		12.22	Over 50,000	12.84	Over 50,000	15.29	Over 50,000	16.06
<u>5/8" - 3/4" Water</u>				<u>5/8" - 3/4" Water Meter</u>				
<u>Meter</u>		<u>Current</u>	<u>Proposed</u>	<u>Current</u>		<u>Proposed</u>		
Minimum Charge		24.32	Minimum Charge	25.54	Minimum Charge	30.41	Minimum Charge	31.93
0 - 6,000		4.07	0 - 6,000	4.28	0 - 6,000	5.11	0 - 6,000	5.36
6,001- 9,000		7.13	6,001- 9,000	7.49	6,001- 9,000	8.91	6,001- 9,000	9.36
9,001 - 12,000		8.16	9,001 - 12,000	8.57	9,001 - 12,000	10.19	9,001 - 12,000	10.70
12,001 - 20,000		9.18	12,001 - 20,000	9.64	12,001 - 20,000	11.46	12,001 - 20,000	12.03
20,001 - 50,000		10.19	20,001 - 50,000	10.70	20,001 - 50,000	12.73	20,001 - 50,000	13.37
Over 50,000		12.22	Over 50,000	12.84	Over 50,000	15.29	Over 50,000	16.06
<u>1" Water Meter</u>				<u>1" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>	<u>Current</u>		<u>Proposed</u>			
Minimum Charge	60.80	Minimum Charge	63.84	Minimum Charge	76.00	Minimum Charge	79.80	
0 - 4000	2.63	0 - 4000	2.76	0 - 4000	3.29	0 - 4000	3.45	
4,001 - 10,000	3.16	4,001 - 10,000	3.32	4,001 - 10,000	3.94	4,001 - 10,000	4.13	
10,001 - 25,000	7.88	10,001 - 25,000	8.28	10,001 - 25,000	9.86	10,001 - 25,000	10.36	
Over 25,000	8.94	Over 25,000	9.38	Over 25,000	11.17	Over 25,000	11.73	
<u>1 1/2" Water Meter</u>				<u>1 1/2" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>	<u>Current</u>		<u>Proposed</u>			
Minimum Charge	121.60	Minimum Charge	127.68	Minimum Charge	152.00	Minimum Charge	159.60	
0 - 8,000	2.63	0 - 8,000	2.76	0 - 8,000	3.29	0 - 8,000	3.45	
8,001 - 10,000	3.16	8,001 - 10,000	3.32	8,001 - 10,000	3.94	8,001 - 10,000	4.13	
10,001 - 25,000	7.88	10,001 - 25,000	8.28	10,001 - 25,000	9.86	10,001 - 25,000	10.36	
Over 25,000	8.94	Over 25,000	9.38	Over 25,000	11.17	Over 25,000	11.73	
<u>2" Water Meter</u>				<u>2" Water Meter</u>				
<u>Current</u>		<u>Proposed</u>	<u>Current</u>		<u>Proposed</u>			
Minimum Charge	194.55	Minimum Charge	204.28	Minimum Charge	243.19	Minimum Charge	255.35	
0 - 13,000	2.63	0 - 13,000	2.76	0 - 13,000	3.29	0 - 13,000	3.45	
13,001 - 25,000	7.88	13,001 - 25,000	8.28	13,001 - 25,000	9.86	13,001 - 25,000	10.36	
Over 25,000	8.94	Over 25,000	9.38	Over 25,000	11.17	Over 25,000	11.73	

<u>Wholesale Water</u>			<u>Reclaimed Water</u>		
<u>Rate</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	
Rate per 1000 Gal	5.28	5.54	328.66	345.09	
			1.72	1.81	