

**CITY OF SAN MARCOS HUMAN SERVICES GRANT
FY 2026-2027 APPLICATION**

I. SUMMARY INFORMATION

Please spell out organization name and program name completely, without acronyms.

Applicant Organization: Scheib Opportunity Center

Contact Name, Title: Britney Richey, Treasurer

Telephone: [REDACTED] Board Office 512-392-6803

Contact E-Mail Address: scheibcenter@gmail.com and scheibbilling@gmail.com Website: schiebcenter.org

Mailing Address: 1200 N Bishop Street, San Marcos, Tx 78666

Do you have a location in San Marcos where people can walk in and ask questions about the program? If so, what is the address? 1200 N Bishop Street, San Marcos, Tx 78666

Who is authorized to execute program documents? (Name, Title) Britney Richey, Treasurer, Scheib Opportunity Center

Program Name: Youth Respite and Peer Support

Amount of Funds Requested: \$15,000.00

What percentage of the cost of this program is requested as funding through this application? 15%

II. SHORT ESSAY QUESTIONS

All questions must be answered. Please type your answers. Application evaluations will be based on, but not necessarily limited to the criteria stated in each section.

OVERVIEW

1. Summarize the program for which funding is being requested, the services it provides, and the clients it serves.

The Scheib Center provides Youth Respite and Peer Support facilities to residents in San Marcos, mainly to those without insurance and those on Medicaid. The Youth Respite and Peer Support services are utilizing one of our four buildings located on our 3-acre property at 1200 N Bishop, Building 100, in San Marcos. In addition, the Youth Respite Home is separate facility that is also used for these services, and it is located within a short distance from our main facility. With professional services provided by our partners at Hill Country MHDD, these services provide aid for clients between the ages of 13 and 17 in a respite home while they are experiencing a mental or behavioral crisis. Scheib Center provides crisis respite services for short term residential treatment in a therapeutic environment.

COMMUNITY NEED AND JUSTIFICATION –20 POINTS

Evaluation: documentation and justification of the need for the program in the City of San Marcos.

1. Describe in detail the need for this program in San Marcos.

The Scheib Youth Respite 4-bedroom home serves San Marcos adolescents with temporary housing and care during an immediate dire circumstance. The purpose of the home is to provide short term assistance to caregivers, avoid impending crisis, and provide youth with appropriate supervision in a non-stressful environment. The respite home has been successful at preventing unnecessary hospitalization and assisting the youth to maintain a community residence and consistent schooling.

Scheib Opportunity Center Building 100 houses the staff that serve the Youth Respite Home as well as the Peer Support Services.

Services that are provided to the youth are:

- Family Support Services
- Counseling
- Therapeutic intervention to increase coping skills
- Life Skills
- Nursing Services
- Psychiatric Services
- Family Partner Support
- Medication Training
- Schooling or Educational Options

The facility strives to be a structured home-like environment that provides a safe place for biological, psychological and social interventions targeted at the current crisis while fostering community reintegration.

2. Has the need for this program been increasing in recent years?

San Marcos School Districts have seen a rapid increase in mental health disorders and behavior distress in adolescents. It is a national crisis. Suicide attempts for teenage girls are up 51% in the last 5 years. Texas Mental Health Data as reported by the Texas Department of State Health Services along with National studies indicate a large increased need across the state for Adolescent Mental Health Services. Teens are experiencing emotional distress of epic proportions. With the increase in population and the chronic social issues facing our society, mental health conditions, specifically for adolescents, continue to rise and an alarming rate.

IMPLEMENTATION –15 POINTS

Evaluation:

- *The application demonstrates that resources needed to manage the proposed program are available and ready.*
- *Applicant has clearly defined objectives focusing on results and measurable outcomes vs. only program activities descriptions and numbers served.*
- *Past performance of programs funded by Human Services Grants has met expectations.*

1. Are all resources in place to be able to implement this program? If not, what is missing?

Yes, the Scheib Center is currently successfully performing various Mental Health services in the Scheib Center facilities in San Marcos since 1971.

2. What specific, measurable outcomes or results do you hope to achieve with this program?

Serving 200 City of San Marcos residents or more each year.

Providing continued services that show improved health for the individuals served.

Reducing the number of crisis situations with the effective treatment of underlying health issues.

3. If funding is not available at the requested amount, what is the minimum Human Services Grant funding needed to be able to run this program?

\$60,000 is needed for the two facilities to function

IMPACT AND COST EFFECTIVENESS –20 POINTS

Evaluation:

- *impact on the identified need*
- *implementation costs compared to impact*
- *use of available resources (financial, staff, volunteer)*
- *impact compared to other applicants*

1. Programs can provide value by deeply impacting the lives of a few, with effects that may ripple through generations, or by providing smaller but meaningful impact to a larger group. Describe in detail the impact this program will have on the identified need and on San Marcos residents.

Since 1971 Scheib has served the San Marcos community. In recent years, the Youth Respite Home of the Scheib Center has provided significant impacts on the lives of individuals in crisis. The Scheib Center is committed to improving the lives of the families of youth in crisis. The assistance to adolescents experiencing crisis will affect them for the rest of their lives. It impacts not only the lives of those in distress, but also the lives of those around them. Treatment can not only significantly improve the life of individuals dealing with mental health and emotional challenges, addiction and overall distress but also the lives of their future children and families. Therapy, medication and counseling have long-term improvement impacts for adolescents. Providing support networks will assist with ongoing community mental health stability for productive lives as adults. Managing mental health and providing mental health treatment effectively, ripples into future generations and reaches many other individuals, not just those that are directly served. Adolescents that have mental health conditions can learn that proper treatment is necessary, and they will likely recognize when they need help and seek help that is available. Proper affordable treatment prevents crises, reduces emergencies and assists healthcare facilities. Individuals that receive treatment are also less likely to need other community assistance or crisis response from law enforcement or emergency medical teams. Understanding health conditions and seeing effective treatment touches the lives of many more. The Scheib Center is committed to providing facilities, educating the public and focusing on eliminating the negative stigma associated with mental health. We hope to encourage more individuals to seek help proactively, leading to earlier intervention and improved mental health outcomes in the long run.

2. Briefly describe other funding sources, volunteers, or in-kind donations that will be used with this program.
All of our current team members are volunteers. We expect to continue to receive funds from grants and donations from individuals, corporations and other nonprofit organizations and continue to look for further funding opportunities. Partnership with Hill Country MHDD allows Scheib Center to operate with a small cost to the community.
3. How many total annual unduplicated direct clients is this program expected to serve? What percentage will be San Marcos residents?
Over 200 unduplicated San Marcos residents
4. Please list the agencies with which you partner to provide this program's services.
Schieb Opportunity Center partners with Hill Country MHDD. Scheib provides the facilities and Hill Country MHDD provides professional staffing.

COMMUNITY SUPPORT – 15 POINTS

Evaluation:

- *A minimum of three letters of reference that indicate strong local support for the program and the agency's ability to implement it as described in the application. Letters must be in support of the specific program requesting funding, not the agency as a whole. Letters will preferably be from San Marcos residents as well as direct clients of the program.*
- *Evidence that volunteers play a vital role in the program or agency's operation.*
- *Evidence that board members are actively involved in and supportive of the agency*

1. What actions do Board members take to support the programs of the agency?

The Board is actively involved with major decisions regarding policy, program review and facility management. The decisions include but are not limited to budgeting, facility repairs, policy approval, financial oversight and general management. The Board reviews the effectiveness and program partnership with Hill Country MHDD.

2. Briefly describe the number and role of volunteers in the program or agency's operation.

9 volunteers spending a total of approximately 1000 hours a year for the entire agency, resulting in an allocation of approximately 400 hours for this program.

COUNCIL PRIORITIES - 20 POINTS

1. How long has this program served San Marcos residents? (10 points if at least 2 years)

Schieb has served with various Mental Health Programs for 55 years

2. In what ways does your agency actively conduct outreach to engage San Marcos residents in its programs and services? How will San Marcos residents access those services? (up to 10 points)

Our program is actively reaching the community through our engagement with Law Enforcement, schools and medical professionals. Scheib takes opportunities through local mental health outreach events and partnerships with local area nonprofits.

San Marcos residents can access our services easily at our facility at 1200 N. Bishop by walk in or prearranged appointments. The city is currently providing a bus stop to assist residents with access to our facility.

RISK - 10 POINTS

1. How many years' experience does the agency have in implementing a program of this size and complexity? (5 points if more than 5 years)

Over 30 years

2. What percentage of the program's funding is non-City? (5 points if at least 50%)

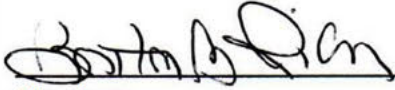
85%

III. FUNDING RESTRICTIONS

By signing this application I certify the following to be true:

1. All Human Services Grant funding will be spent on San Marcos residents, except for school-based programs, in which case it may be spent within the San Marcos Consolidated Independent School District boundary.
2. Funding requested is not more than 50% of the total funding for the agency.
3. Funding will not be used to fund more than 20% of a full time position.
4. Agency has been in existence for at least 2 years. (This can include serving communities other than San Marcos.)

SUBMITTAL APPROVED BY:



Signature

2/28/26

Date

Britney Richey

Printed Name

Treasurer

Title

Scheib Opportunity Center Fiscal Year 2026 Budget

Youth Respite Home Program Expenses

HSAB Budget Request

Insurance				
Liability Insurance	3,000.00	\$	1,260.00	42%
Property Insurance	10,000.00	\$	2,520.00	25%
Total Insurance	\$ 13,000.00			
Maintenance Services	8,000.00	\$	3,840.00	48%
Property Management Fees	5,500.00	\$	630.00	11%
Utilities	19,000.00	\$	6,750.00	35%
Total Program Expenses	\$ 45,500.00	\$	15,000.00	32%

Scheib Opportunity Center Fiscal Year 2027 PROPOSED Budget

Youth Respite Home Program Expenses

HSAB Budget Request

Insurance			
Liability Insurance	3,000.00	\$	1,260.00 42%
Property Insurance	10,000.00	\$	2,520.00 25%
Total Insurance	\$ 13,000.00		
Maintenance Services	8,000.00	\$	3,840.00 48%
Property Management Fees	5,500.00	\$	630.00 11%
Utilities	19,000.00	\$	6,750.00 35%
Total Program Expenses	\$ 45,500.00	\$	15,000.00 32%

PROGRAM BENEFICIARIES

For the program that received HSAB funding, please report either number of unduplicated individuals served or number of unduplicated households served.

Check one: Unduplicated Individuals Unduplicated Households

Program Period	Last Year: Jan 2024 - Dec 2024	This Year: Jan 2025 – Dec 2025
Total Served		
San Marcos Residents Served	8	26
% San Marcos Residents		


PROGRAM EXPENDITURES

Please provide a bulleted list that briefly summarizes how the HSAB funding was spent.

- Building Maintenance Services
- Utilities
- Property Repairs

Certification:

I certify that to the best of my knowledge and belief the information reported in this Performance Report is factual and accurate.


Signature

1/31/2025
Date

Britney Richey
Printed name

Treasurer
Title

Scheib Center Board of Directors

Name	Title	City of Residence	8/21/2025 Meeting	11/25/2025 Meeting	2/19/2026 Meeting
Vicki Alvord	Chairperson	Wimberley	1	1	1
Devin Harlin	Vice Chairperson	Wimberley	1	1	1
Tennyson Moreno		San Marcos	1	1	1
Nicolas Costilla	Secretary	San Marcos	1	1	1
Amanda Erwin		Wimberley	1		1
Brad Kennedy		Driftwood			
Jim Maddox		Buda	1		
Britney Richey	Treasurer	San Marcos	1	1	1
Jessica Sanchez		San Marcos	1		1
Cassandra Benoist-Templeton		Driftwood	1	1	
Daniel Souyoto		Seguin			
			9	6	7

SCHEIB CENTER, INC. San Marcos, Texas

BY-LAWS As amended June 29, 2023

ARTICLE I – VOTING PROCEDURES

Section 1 A quorum is a majority of the duly elected directors at the time of a meeting. A quorum of directors must be present for a meeting to occur.

Section 2 The Directors decide all issues concerning Scheib Center, Inc, herein after Scheib, by Board approval. Board approval is reached for all issues, except the five events explained in Article 1 Section 3, by majority vote of a quorum of Directors.

Section 3 Only the following five events require two-thirds (2/3) majority vote of the duly elected Directors:

- 1) buying, selling, transferring and mortgaging property
- 2) changing the By-Laws
- 3) changing the Constitution
- 4) impeaching a Director or Officer
- 5) distribution of Scheib assets in the event of a dissolution

Section 4 Directors may cast a vote in person, but not by proxy.

Section 5 When the Chairperson determines that a vote on a matter is needed before a board meeting is scheduled or can be called, all Board members will be notified by telephone or e-mail of the proposed action, including a date and time when the vote must be completed. Board members may vote by e-mail or by U.S. Mail addressed to the Scheib board office. When a majority of Board members vote in favor of the proposal, it becomes an action of the Board. Proxy votes are not allowed.

ARTICLE II – ELECTION OF OFFICERS

Section 1 Officers are elected by a majority vote of a quorum of Directors.

Section 2 The annual general election of new Directors will occur before August 31st.

Section 3 The nominating committee must provide a slate of names for possible new Directors at least 30 days prior to the annual general election. Nominations can only be generated by the nominating committee, the Chairperson, or a Board Member.

Section 4 All Board Directors serve a two (2) year term beginning on September 1. A Director can only be elected three (3) times in a row. A Director can be re-elected after the passage of at least one (1) year between the third successive term and reelection.

Section 5 In the event of a Board vacancy, normal rules for nominating and electing Directors apply.

Section 6 Should an officer take office at any time other than September 1, then the following method will determine whether the partial year will count as 1 year of the two-year term. If a new Board member is elected to fill a vacancy between September 1 and February 28, then the partial year will count as a full year within the two-year term. If a new Board member is elected to fill a vacancy between March 1 and August 31, then this partial year will not count as a full year and thus the beginning of the two-year term will begin Sept 1. 2

ARTICLE III – DUTIES OF THE BOARD OF DIRECTORS

Section 1 A minimum of six (6) Board Meetings per calendar year is required. Only the Chairperson can call additional meetings. All board directors must be provided seven (7) days' notice before each meeting. A Director who misses two regularly scheduled monthly meetings and does not furnish a legitimate excuse acceptable to the Board forfeits membership on the board of directors.

Section 2 The Board reserves the right to hold an executive session in which only board members may be present.

Section 3 The Board of Directors is authorized to:

- A. Receive, buy, sell, transfer and mortgage property;
- B. Determine and implement the policies and general plans of the corporation;
- C. Assess the long-term maintenance and growth needs for all facilities and, working in conjunction with its tenants, to make action plans to meet these needs;
- D. Keep the following in the Board Office at 1200 N. Bishop in a manner that is accessible and organized with clarity for current and future board members:
 - i. Books of all minutes;
 - ii. Books with all bank statements, receipts, invoices and check stubs;
 - iii. Records of the names and addresses of all Directors, the date their terms expire and if they are eligible for a re-election;
 - iv. Book containing all audits whether inside or outside;
 - v. Building plans, drawings, surveys that are current and complete;
 - vi. Collection of current procedures, forms, and organization information; and,
 - vii. History of all approved Budgets.

Section 4 Directors are responsible for approving the next year's budget.

Section 5 Reimbursements in amounts over \$500 require Board approval. All reimbursements require proper receipts and documentation.

Section 6 Contracts, including addenda and extensions to contracts, requiring more than one (1) year for completion or that extend for more than one (1) year require Board approval.

Section 7 Board approval is required for expenditures exceeding \$2,000 to be made to non-approved vendors.

ARTICLE IV – DUTIES OF OFFICERS

Section 1 The Chairperson will preside over all meetings. If the Chairperson cannot be present the Vice-Chairperson or the Secretary will assume the responsibility. If the Chairperson misses more than 2 meetings per fiscal year, he forfeits his position as an Officer of the Board.

A. The Chairperson, with the advice of the Board of Directors, will appoint all standing and ad hoc committees.

B. The Chairperson will be an ex-officio member of all committees except the Nominations Committee and the Fiscal Committee and will exercise general supervision over the work of all committees and that of other officers in order to assure that the objectives of Scheib are executed in the best possible manner.

C. When two (2) signatures are required for authorization, any combination of the Chairperson, Vice-Chairperson, and Treasurer is valid. 3

D. The Chairperson will present to the Board a current year's annual budget summary and a proposed budget for the upcoming year.

Section 2 Duties and Responsibilities of Vice-Chairperson

A. In the event the Chairperson does not complete his term, the Vice-Chairperson will succeed and complete the remainder of the term. Upon completion of the partial term, the Chairperson position will be filled by way of normal election procedures. If a partial term is less than 6 months, the partial term will not count as a full year served as Chairman.

B. If the Vice-Chairperson must complete an unexpired term for the Chairperson, then the unexpired Vice-Chairperson position should be filled. This vacant position will then be filled through normal election procedures. If a partial term is less than 6 months, the partial term will not count as a full year served.

Section 3 Duties and Responsibilities of the Secretary

A. Keep an accurate record in the on-site Scheib Board Office of the proceedings and business transacted at all Board Meetings:

B. Submit the Board Meeting minutes to the Chairperson within 10 days after each meeting and furnish a copy to all Directors at the next meeting; and,

C. Maintain accurate records of Board membership and all pertinent contact information.

Section 4 Duties and Responsibilities of the Treasurer

A. Will supervise receipt of all revenues of Scheib, will be primarily responsible for collection of dues, rents, income, donations, and fees and issuance of receipts;

B. Will assure that an accurate account of all funds received and disbursed is kept;

C. Will assure that a financial statement is prepared and presented at each scheduled Board meeting;

D. Provide oversight of the financial activities of the Board and the Financial Reports and financial practices of the Executive Director, if one is hired, and of the Deputy Treasurer;

E. The Treasurer will review each financial statement as well as all year end reports and will conduct spot checks at least semi-annually of any records. The Treasurer can ask any Board member to participate in the checks and review;

F. The Treasurer, conjointly with the Chairperson, Vice-Chairperson, or Deputy Treasurer, as the limitations of the financial institution allow, has the authorization to sign checks drawn on Scheib. If a financial institution has numeric limits on the individuals able to be placed on financial accounts, the order of precedence for placement shall be Chairperson, Treasurer, Deputy Treasurer, then Vice-Chairperson; and,

G. The Treasurer must have knowledge of budgets, banking, and record keeping. He must familiarize himself with the accounting/ budget program used by Scheib in order to review and oversee the Board's financial interest.

Section 5 Duties and Responsibilities of the Deputy Treasurer

A. Act in conjunction with the Treasurer and aid in the pursuit of all Duties and Responsibilities of the Treasurer.

B. The Treasurer shall have general supervisory authority over the specific responsibilities assigned to the Deputy Treasurer amongst the enumerated duties listed in Section 4 A-G.

Article V-Executive Director

Section 1 The Board of Directors may hire an Executive Director for the support of all activities and functions of the Board of Directors.

Section 2 The responsibilities of the Executive Director are to be established by the Board if an Executive director is hired.

Section 3 The Executive Director shall report to the Chairman and all Directors and shall cooperate with the Treasurer in his efforts to spot check and review any and all financial reports/documents.

ARTICLE VI- COMMITTEES

Section 1 Standing committee members must be current Directors. The Board is open to make suggestions for standing committees; however, the Chairperson will make final appointments.

Section 2 Committee members will serve one (1) year terms.

Section 3 Committees will consist of a minimum of three two (2) members.

Section 4 The standing committees are, but not limited to the following committees:

A. Nominating Committee: It is the duty of the nominating committee to continuously seek possible future board members, be able to provide nominees as needed and to provide a slate of nominees for every Director vacancy during the entire year.

B. Fiscal Committee: The Treasurer shall be the Chair of this committee and the Deputy Treasurer shall be the Vice-Chair of this Committee. Financial records will be provided by the Executive Director, or the Treasurer if there is no Executive Director. This committee may write its own report or approve the one written by the Treasurer. This should be done annually after the close of the fiscal year, but no later than the October meeting. The committee must recommend to the Board a Certified Public Accountant to be contracted to conduct a financial audit at least once every five (5) years.

Section 5 Ad Hoc Committees are study and/or action committees designated by the Chairperson. The Board may make suggestions for Ad Hoc committees; however, the Chairperson will make final appointments and is not restricted to current Board members. Ad Hoc committee members should be interested and/or skilled persons within the community. The Chairperson will define the duties of each committee and fix the duration of its activities to the benefit of Scheib.

ARTICLE VII- FISCAL YEAR

Section 1 The fiscal year begins September 1 and ends August 31. Fiscal Budgets must be approved by the Board prior to May 31 every year.

ARTICLE VIII- PARLIAMENTARY AUTHORITY

Section 1 Robert's Rules of Order, Revised, current revision, will govern the conduct of business at meetings of Scheib and the Board of Directors in all cases in which they are applicable and not in conflict with the Constitution or By-Laws.

ARTICLE IX – AMENDMENTS

Section 1 These By-Laws may be altered, amended, or replaced by an affirmative vote of two-thirds (2/3) of the Board of Directors.

These are the current By-Laws as amended June 29, 2023 by an affirmative vote of two-thirds (2/3) of the Board of Directors for which written notice of the proposed action was given seven (7) days prior to the meeting.



Landon Campbell, Chair



Nicholas Costilla, Secretary

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2023

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2023 calendar year, or tax year beginning September 01, 2023, and ending August 31, 2024

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization SCHEIB OPPORTUNITY CENTER INC
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
1200 N BISHOP ST,
 City or town, state or province, country, and ZIP or foreign postal code
SAN MARCOS, TX 78666-2706

D Employer identification number
74-1819945

E Telephone number
(512) 754-4575

F Name and address of principal officer: Tacie Zelhart
1200 N BISHOP ST, SAN MARCOS, TX 78666-2706

G Gross receipts \$ 199,918

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions.
H(c) Group exemption number _____

I Tax-exempt status: 501(c)(3) 501(c) () (insert no.) 4947(a)(1) or 527

J Website: _____

K Form of organization: Corporation Trust Association Other

L Year of formation: 1971

M State of legal domicile: TX

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>Providing facilities to non profits delivering youth crisis, mental health and disability services to individuals in Hays County, Texas.</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	<u>11</u>
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	<u>11</u>
	5 Total number of individuals employed in calendar year 2023 (Part V, line 2a)	5	<u>0</u>
	6 Total number of volunteers (estimate if necessary)	6	
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	<u>0</u>
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b		
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	<u>32,450</u>	<u>64,275</u>
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<u>128,707</u>	<u>128,807</u>
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>7,008</u>	<u>6,836</u>
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>168,165</u>	<u>199,918</u>
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)	<u>0</u>	<u>0</u>
	14 Benefits paid to or for members (Part IX, column (A), line 4)	<u>0</u>	<u>0</u>
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>0</u>	<u>0</u>
	16a Professional fundraising fees (Part IX, column (A), line 11e)	<u>0</u>	<u>0</u>
	b Total fundraising expenses (Part IX, column (D), line 25)	<u>0</u>	
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>175,487</u>	<u>200,594</u>
18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>175,487</u>	<u>200,594</u>	
19 Revenue less expenses. Subtract line 18 from line 12	<u>(7,322)</u>	<u>(676)</u>	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	<u>3,458,882</u>	<u>3,772,045</u>
	22 Net assets or fund balances. Subtract line 21 from line 20	<u>0</u>	<u>0</u>
		<u>3,458,882</u>	<u>3,772,045</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer _____ Date 07/17/2025
Britney Richey, Treasurer
 Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
Firm's name	Firm's EIN		Phone no.	
Firm's address				

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

To provide and manage facilities to be used to help the community with mental health individuals with mental disabilities and youth crisis

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: _____) (Expenses \$ 17,468 including grants of \$ 0) (Revenue \$ 0)

Buildings repairs and improvements

4b (Code: _____) (Expenses \$ 160,488 including grants of \$ 0) (Revenue \$ 0)

Property and facilities maintenance and upkeep

4c (Code: _____) (Expenses \$ 12,650 including grants of \$ 12,650) (Revenue \$ 0)

Grants for Program Services

4d Other program services (Describe on Schedule O.)

(Expenses \$ 0 including grants of \$ 0) (Revenue \$ 0)

4e Total program service expenses 190,606



Scheib Non-discrimination Statement and Policy

Adopted by the Board of Directors on 12/15/2016

Scheib Opportunity Center does not and shall not discriminate on the basis of race, color, religion (creed), gender, gender expression, age, national origin (ancestry), disability, marital status, sexual orientation, or military status, in any of its activities or operations. These activities include, but are not limited to, hiring and firing of staff, selection of volunteers and vendors, and provision of services. We are committed to providing an inclusive and welcoming environment for all members of our staff, clients, volunteers, subcontractors, vendors, and clients.

Scheib Opportunity Center is an equal opportunity employer. We will not discriminate and will take affirmative action measures to ensure against discrimination in employment, recruitment, advertisements for employment, compensation, termination, upgrading, promotions, and other conditions of employment against any employee or job applicant on the bases of race, color, gender, national origin, age, religion, creed, disability, veteran's status, sexual orientation, gender identity or gender expression.



Caring People Dedicated to Quality Service

819 Water Street, Suite 300, Kerrville, Texas 78028

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Tod Citron

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24 February 2026

To Whom It May Concern:

On behalf of Hill Country Mental Health & Developmental Disabilities Centers (Hill Country MHDDC), I am pleased to offer this letter of support for the Scheib Center and its Board of Directors. Hill Country MHDDC values the Scheib Board as a trusted partner in expanding access to quality behavioral health and developmental disability services across our shared communities.

Through their stewardship, the Board leases and maintains four buildings on the Scheib Mental Health Campus at 1200 N. Bishop Street, as well as the Youth Crisis Respite Center home. These facilities provide safe, welcoming, and functional environments where individuals can access critical mental health care, crisis intervention, and recovery-oriented services. The Scheib Board has consistently demonstrated strong leadership, fiscal stewardship, and a deep commitment to serving individuals with mental health needs. Their support ensures that programs remain responsive, community-driven, and grounded in best practices.

Beyond their primary role as facility stewards, the Scheib Center Board maintains a commitment to the wellbeing of our community through ongoing advocacy, partnership, and direct support of Hill Country MHDD's mission. Their contributions- including financial donations, special event funding, community meals, and staff appreciation initiatives- strengthen both the quality of care and the morale of the workforce providing it.

Hill Country MHDDC works closely with The Scheib Center to coordinate care, strengthen local service capacity, and ensure that residents across the Hill Country region have access to person-centered supports. We recognize the Scheib Center's essential role in:

- Expanding behavioral health access for underserved populations
- Supporting individuals in crisis and reducing system gaps

Our Vision:

To Empower People – Foster Hope – Support Choice – Celebrate Success

- Collaborating with community agencies to build a resilient local care network
- Upholding high standards of stewardship and advocacy

We are deeply grateful for the Scheib Board's longstanding dedication to the San Marcos community and strongly support their request for HSAB funding. Their continued work directly strengthens the local mental health system and ensures that vulnerable residents have access to safe, stable, and supportive care environments.

Please feel free to contact my office if additional information is needed. Thank you for your consideration and for your continued commitment to advancing mental health and wellbeing in our community.

Sincerely,



Tod Citron
Chief Executive Officer
Hill Country MHDD Centers



San Marcos Lions Club

102 Wonder World Drive Suite 304, Box 630 San Marcos, Texas 78666

Letter of Support for the Scheib Opportunity Center

To The HSAB Board:

Please accept this letter of support for the Scheib Opportunity Center. As a member of the San Marcos community, and as the president of a local nonprofit organization, I can attest how valuable this nonprofit is to our community.

The Scheib Opportunity Center has been serving San Marcos residents since 1971. The Scheib Opportunity Center houses and provides facilities that house both adult and youth mental health program services. The San Marcos Lions Club has also been a big supporter of the Scheib Opportunity Center over the years.

The programs that are provided by Hill Country MHDD within the Scheib Opportunity Center continue to flourish and are growing to meet the needs of the San Marcos Area. The facilities continue to be maintained and are currently being upgraded to support the needs as these programs expand. Scheib Opportunity Center provides a vital resource for Mental Health clients, and your support of this organization is much appreciated. Today, more than ever, grants play a vital role in the continued success and growth of nonprofits.

Please consider and accept the Scheib Opportunity Center's grant request so they can continue their amazing work here in the San Marcos community.

If you have any further questions, please do not hesitate to contact me,

Sincerely,

Corey Wheeler
President – San Marcos Lions Club



“We Serve”

sanmarcoslionsclub.org

tubesanmarcos.com



SYLVIA MUZZY
Former Scheib Center Chair

[REDACTED]
San Marcos, TX 78666
[REDACTED]
[REDACTED]

LETTER OF SUPPORT

To Whom It May Concern:

Please accept this letter of support for the Scheib Center. As a former Chair that served in different positions during my time on the Board, I learned how valuable this nonprofit is to our community.

The Board is tasked with the upkeep of the grounds on N. Bishop St., along with the Youth Respite home nearby. These buildings house important programs that help some of our most vulnerable residents.

At the main facilities, you can find the Mental Health Center where community members receive the help they need for their mental wellness from mental health professionals. Medications can also be provided at this site.

Down the hill you'll find the IDD Center, a place for adults to gather and connect with others that have Intellectual Developmental Disabilities. This is my favorite program; the smiles of the faces of these young men and women is beautiful. They have a place they can gather outside of their home with others just like them.

Down the street is the Youth Respite home where professional staffers offer a safe place 24-hours a day for our youth during times of conflict in their homes.

Thank you for supporting the Scheib Center and all the Board does to keep this valuable resource in our community available for residents.

Sylvia Muzzy

July 26, 2024

City of San Marcos TX

Funds Allocation Committee

Ladies and Gentlemen:

I am writing in support of the Scheib Community Mental Health-Developmental Disability Center and their application for funding.

I have been closely associated with the Scheib Center since 2002, serving on the Board for two six year terms, and President for three years. I have seen Scheib's caseload grow from 1500 clients per year to nearly 4000, this growth demanding larger and highly upgraded facilities. The Scheib Community Clinic board is charged with providing and maintaining the facilities.

During my term serving as Vice-President of the Texas Chapter of the National Alliance on Mental Illness I travelled the State of Texas. I am proud to say that Hays County/San Marcos are fortunate to have one of the best Mental Health/DD Clinics in the State.

I highly recommend Scheib Community Center's application for funding.


Edwin F Kirby
[Redacted]

San Marcos, TX 78666

CHARLES E BLANKENSHIP

[REDACTED]
SAN MARCOS, TEXAS 78666
[REDACTED]

29 July 2024

In 1976, as a newly minted resident of San Marcos, I was approached by a gentleman who told me that he thought I would like to meet with a group of concerned citizens about the status of mental health and mental retardation (now developmentally disabled) in Hays County.

That meeting led to a twenty-year dedication to Scheib followed by a fifteen-year tenure as your Hays County representative to Hill Country MHDD.

Scheib provides counseling for mental health clients and medication as needed. The center also supports a youth respite center, which provides temporary housing and care, allowing their caregivers needed time off.

Scheib has had deep roots for many years within the San Marcos community. The McCoy family, to mention one of many, have supported the center generously, allowing Scheib to expand beyond their original location at 1200 North Bishop in order to serve hundreds of residents in need in the San Marcos area.

Scheib personnel work very closely with the San Marcos Police Department and the Hays County Sheriff's Department for crisis situations.

As we all are aware, there is a mental health crisis in our country that has been intensified by the pandemic. The needs are greater than ever and grants are necessary to maintain the high level of service provided to the community.

Scheib Opportunity Center has been a beacon of hope for those in need for over fifty years, and I hope and trust that you will see fit to include them in the upcoming budget.

Warm regards,



City of San Marcos Community Development
Human Services Advisory Board
630 E Hopkins
San Marcos, Tx 78666