FY 2026 CIP Project List

28	Project ID	Project Name	Funding Source		2026
32		Thorpe Lane Improvements	_	\$	200,000
Sommarter Master Plan Update Stornwaster \$ 20,000	26	Airport Infrastructure Grant Funded Projects	General	\$	155,000
59 East HSS W/O Oversize	42	North Side 12in Water Connection	Water I	\$	500,000
Bear	53	Stormwater Master Plan Update	Stormwater	\$	200,000
Best	59	East IH35 WW Oversize	Wastewater I	\$	1,000,000
69 Fiber Optic Infrastructure Expansions Bectric \$ 300,000 80 Electric Master Plan Bectric \$ 500,000 81 Lit Station 23 Watter \$ 1,000,000 81 Lit Station 23 Watter \$ 2,400,000 82 Willow Springs Well Line EST Water \$ 1,000,000 83 Electric Master Plan Water \$ 1,000,000 84 Millow Springs Well Line EST Water \$ 2,000,000 85 Spring Lake Pipe Relecation Water \$ 7,000 86 Spring Lake Pipe Relecation Water \$ 7,000 87 Dale Drive Water Main Replacement Water \$ 7,000 88 Spring Lake Pipe Relecation Water \$ 7,000 89 Dale Drive Water Main Replacement Water \$ 7,000 80 Spring Lake Pipe Releasing \$ 100,000 81 Spring Lake Pipe Releasing \$ 100,000 82 Spring Lake Pipe Releasing \$ 100,000 83 Spring Lake Pipe Releasing \$ 100,000 84 Spring Lake Pipe Releasing \$ 100,000 85 Spring Lake Pipe Releasing \$ 100,000 86 Spring Lake Pipe Releasing \$ 100,000 86 Spring Lake Pipe Releasing \$ 100,000 87 Spring Lake Pipe Releasing \$ 100,000 88 Spring Lake Pipe Releasing \$ 100,000 89 Spring Lake Pipe Releasing \$ 100,000 80 Spring Lake Pipe Releasing \$ 100,000 80 Spring Lake Pipe Releasing \$ 100,000 81 Spring La	69	Fiber Optic Infrastructure Expansions	General	\$	300,000
Biechtic S 300,000	69	Fiber Optic Infrastructure Expansions	Water	\$	150,000
Bit Uff Station 23 Water S 5,00,000	69	Fiber Optic Infrastructure Expansions	Wastewater	\$	150,000
81	69	Fiber Optic Infrastructure Expansions	Electric	_	300,000
86	80	Electric Master Plan	Electric	\$	650,000
86 Spring Lake Pipe Relocation	81	Lift Station 23	Wastewater	_	2,400,000
95	82	Willow Springs Well Line EST	Water	_	100,000
100,000	86	Spring Lake Pipe Relocation	Water	_	500,000
183	95	Dale Drive Water Main Replacement	Water		70,000
1838	103	San Marcos River Access Point Rehabilitation	General	_	100,000
1833	183	Bishop St.	General		500,000
133	183	Bishop St.	Water	_	750,000
204 Green Guy Water Main Water \$ 30,0,000	183	Bishop St.		_	750,000
372 Pat Garrison Improvements from Comanche to Guadalupe	183	·	Stormwater		
372 Pat Garrison Improvements from Comanche to Guadalupe	204				300,000
372 Pat Garrison Improvements from Comanche to Guadalupe 373 Pat Garrison Improvements from Comanche to Guadalupe 374 Southern Stormwater 375 South Stormwater 376 South Stormwater 377 South Stormwater 377 South Stormwater 378 South Stormwater 379 South Stormwater 370 South St				_	•
### Stormwater \$ 5,000 ### Stormwater \$ 1,000,000 ###	372	Pat Garrison Improvements from Comanche to Guadalupe	Water	_	50,000
415 Downtown Alley Reconstruction 415 Downtown Alley Reconstruction 415 Downtown Alley Reconstruction 416 Downtown Alley Reconstruction 417 Downtown Alley Reconstruction 418 Downtown Alley Reconstruction 419 Wastewater 419 Downtown Alley Reconstruction 419 Wastewater 410 Downtown Alley Reconstruction 410 March Road 12 Improvements − Craddock to Holland 410 March Road 12 Improvements − Craddock to Holland 410 Downtown Alley Reconstruction 410 Downtown Alley Reconstruction 410 Downtown Alley Reconstruction 411 Downtown Alley Reconstruction 412 Downtown Alley Reconstruction 414 Downtown Alley Reconstruction 415 Downtown Alley Reconstruction 415 Downtown Alley Reconstruction 416 Downtown Alley Reconstruction 417 Downtown Alley Reconstruction 418 Downtown Alley Reconstruction 419 Downtown Alley Reconstruction 419 Downtown Alley Reconstruction 419 Downtown Alley Reconstruction 410 D	372	Pat Garrison Improvements from Comanche to Guadalupe	Wastewater	_	50,000
415 Downtown Alley Reconstruction 415 Downtown Alley Reconstruction 416 Obt March Road 12 Improvements — Craddock to Holland General \$ 3,300,000 464 Old Ranch Road 12 Improvements — Craddock to Holland Water \$ 1,000,000 464 Old Ranch Road 12 Improvements — Craddock to Holland Water \$ 5,000,000 464 Old Ranch Road 12 Improvements — Craddock to Holland Water \$ 5,000,000 464 Old Ranch Road 12 Improvements — Craddock to Holland Wastewater \$ 500,000 464 Old Ranch Road 12 Improvements — Craddock to Holland Stormwater \$ 2,000,000 520 Airport - Runway 17-35 Extension General \$ 400,000 521 WYTP Improvements Wastewater \$ 70,000,000 642 WYTP Improvements Wastewater \$ 70,000,000 643 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 644 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 644 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 644 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 645 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 646 Sunset Acres Neighborhood Improvements Stormwater \$ 1,000,000 647 Sunset Acres Neighborhood Improvements Stormwater \$ 1,000,000 648 Sunset Acres Neighborhood Improvements Stormwater \$ 2,000,000 649 Purgatory Creek Improvements Ph 1 General \$ 1,000,000 670 University Dr. Water replacement - CM Allen to Sessom Water \$ 900,000 720 University Dr. Water replacement - CM Allen to Sessom Water \$ 900,000 731 Wallace Addition Offsite Drainage Electric \$ 750,000 732 General \$ 1,000,000 733 Leah Drive Extension Ph 2. General \$ 1,000,000 734 General Storage Tank & 24-inch WL Water \$ 3,000,000 739 Leah Drive Extension Stormwater Storage Tank & 24-inch WL Water \$ 3,000,000 739 Leah Drive Extension Water Storage Tank & 24-inch WL Water \$ 9,000,000 739 Leah Drive Extension Stormwater Storage Tank & 24-inch WL Water \$ 9,000,000 739 Leah Drive Extension Storage Tank & 24-inch WL Water \$ 9,000,000 730 Leah Drive Extension Storage Tank & 24-inch WL Water Storage Tank & 24-inch WL Water Storage Tank & 24-	372	Pat Garrison Improvements from Comanche to Guadalupe	Stormwater	_	50,000
415 Downtown Alley Reconstruction 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 465 Old Ranch Road 12 Improvements ← Craddock to Holland 466 Sunset Ares Neighborhood Improvements 467 Old Ranch Road 12 Improvements 468 Old Ranch Road 12 Improvements 469 Old Ranch Road 12 Improvements 460 Old Ranch Road 12 Improvements 460 Old Ranch Road 12 Improvements 460 Old Ranch Road 12 Improvements 461 Old Ranch Road 12 Improvements 462 Old Ranch Road 12 Improvements 463 Old Ranch Road 12 Improvements 464 Old Ranch Road 12 Improvements 465 Old Ranch Road 12 Improvements 466 Old Ranch Road 12 Improvements 466 Old Ranch Road 12 Improvements 466 Old Ranch Road 12 Improvements 467 Old Ranch Road 12 Improvements 468 Old Ranch Road 12 Improvements 469 Old Ranch Road 12 Improvements 460 Old Ranch Road 12 Improvements P1 Improvement	415	Downtown Alley Reconstruction	General T	\$	1,600,000
464 Old Ranch Road 12 Improvements - Craddock to Holland 464 Old Ranch Road 12 Improvements - Craddock to Holland 464 Old Ranch Road 12 Improvements - Craddock to Holland 464 Old Ranch Road 12 Improvements - Craddock to Holland 464 Old Ranch Road 12 Improvements - Craddock to Holland 465 Old Ranch Road 12 Improvements - Craddock to Holland 466 Old Ranch Road 12 Improvements - Craddock to Holland 467 Old Ranch Road 12 Improvements - Craddock to Holland 468 Old Ranch Road 12 Improvements 469 Stormwater 5 2,000,000 469 Stormwater 5 70,000,000 460 Sunset Acres Neighborhood improvements 460 Sunset Acres Neighborhood Improvements 461 Sunset Acres Neighborhood Improvements 462 Sunset Acres Neighborhood Improvements 463 Sunset Acres Neighborhood Improvements 464 Sunset Acres Neighborhood Improvements 465 Stormwater 5 1,500,000 466 Sunset Acres Neighborhood Improvements 466 Sunset Acres Neighborhood Improvements 467 Purgatory Creek Improvements Ph 1 468 General 5 1,000,000 468 Sunset Acres Neighborhood Improvements 470 University Dr. Water replacement - CM Allen to Sessom 471 Wallace Addition Offsite Drainage Electric 5 75,000,000 472 University Dr. Water replacement - CM Allen to Sessom 473 Wallace Addition Offsite Drainage Electric 5 75,000,000 475 Gary Softball Complex Renovation Ph 2. 475 General 5 1,000,000 476 C A-30 Circuit Creation Flore Fl	415	Downtown Alley Reconstruction	Water	\$	100,000
464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 464 Old Ranch Road 12 Improvements − Craddock to Holland 500,000 520 Airport − Runway 17-35 Extension 571 WWTP Improvements 600,000 571 WWTP Improvements 770,000,000 664 Sunset Acres Neighborhood Improvements 600,000 674 Sunset Acres Neighborhood Improvements 600,000 675 University Dr. Water replacement − CM Allen to Sessom 676 Purgatory Creek Improvements Ph 1 600,000 771 Water replacement − CM Allen to Sessom 772 University Dr. Water replacement − CM Allen to Sessom 7731 Wallace Addition Offsite Drainage 774 Sanco Softball Complex Renovation Ph 2. 600,000 775 Gary Softball Complex Renovation Ph 2. 600,000 776 Electric 777 Fire Department New Station #7 − Yarrington and IH 35 600,000 778 Blanco Oxfox Elevated Storage Tank & 24-inch WL 600,000 779 Leah Drive Extension 600,000 7793 Leah Drive Extension 7794 Leah Drive Extension 7795 Fire Administration and Training Facility Phase 2 600,000 814 Hazelton St. Wastewater Improvements 815 Mastewater 816 Mills L Wastewater Improvements 817 Hillitop T1 Transformer Replacement 818 Alazelton St. Wastewater Improvements 819 Wastewater 810,000,000 820 K. Hopkins, San Marcos X7 78666, Mohday − Friday, 8:00 am − 5:00 pm. 9→Engineering and Capital Improvements office located at 6:00 Electric 810,000,000 821 Hillitop T1 Transformer Replacement 822 Hillitop T1 Transformer Replacement 823 Leah Drive Extension 824 Electric 8240,000 825 Leah Olive States Station #7 + Varring Noon Mastewater 8240,000 826 Leah Olive States Station #7 + Varring Noon Mastewater 8240,000 827 Statis Brown St	415	,	Wastewater		100,000
464 Old Ranch Road 12 Improvements − Craddock to Holland Wastewater \$ 500,000 464 Old Ranch Road 12 Improvements − Craddock to Holland Stormwater \$ 2,000,000 520 Airport + Rumway 17-35 Extension General \$ 400,000 571 WWTP Improvements Wastewater \$ 70,000,000 571 WWTP Improvements Wastewater \$ 70,000,000 664 Sunset Acres Neighborhood improvements General \$ 1,000,000 664 Sunset Acres Neighborhood Improvements Wastewater \$ 1,500,000 664 Sunset Acres Neighborhood Improvements Wastewater \$ 1,500,000 664 Sunset Acres Neighborhood improvements Wastewater \$ 2,000,000 664 Sunset Acres Neighborhood improvements Wastewater \$ 2,000,000 6679 Purgatory Creek Improvements P11 General \$ 1,000,000 679 Purgatory Creek Improvements P1 General \$ 1,000,000 720 University Dr. Water replacement - CM Allen to Sessom Water \$ 900,000 731 Wallace Addition Offsite Drainage Electric \$ 750,000 751 Gary Softball Complex Renovation Ph 2. General \$ 100,000 759 Blanco Gardens Underground Electric \$ 5,300,000 760 CA-30 Circuit Creation Electric \$ 5,300,000 771 Fire Department New Station #7 - Yarrington and IH 35 General \$ 1,000,000 783 Leah Drive Extension General \$ 1,000,000 793 Leah Drive Extension Water \$ 3,000,000 793 Leah Drive Extension Water \$ 1,000,000 794 Leah Drive Extension Water \$ 1,000,000 814 Hazelton St. Wastewater Improvements Wastewater \$ 250,000 815 Mills L. Wastewater Improvements Wastewater \$ 2,000,000 828 Sunset Acres Subdivision Electric \$ 1,800,000 829 Fire Administration and Training Facility Phase 2 General \$ 1,000,000 820 K. Holpkins, San Marcos IX 78666; Monday − Friday, 8:00 am − 5:00 pm. 93 Analezo Public Library, 625 E. Hopkins, during normal library hours: An alectronic copy can be downloaded from the City's webpage: 1 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.	464	Old Ranch Road 12 Improvements – Craddock to Holland	General	\$	3,300,000
Stormwater \$ 2,000,000	464	Old Ranch Road 12 Improvements – Craddock to Holland	Water	\$	1,000,000
Separal Sep	464	Old Ranch Road 12 Improvements – Craddock to Holland	Wastewater	\$	500,000
S71 WWTP Improvements	464	Old Ranch Road 12 Improvements – Craddock to Holland	Stormwater	\$	2,000,000
Sunset Acres Neighborhood Improvements Seneral \$ 1,000,000	520	Airport - Runway 17-35 Extension	General	\$	400,000
644 Sunset Acres Neighborhood Improvements Water \$ 1,500,000 644 Sunset Acres Neighborhood Improvements Wastewater \$ 1,500,000 644 Sunset Acres Neighborhood Improvements Stormwater \$ 2,000,000 645 Sunset Acres Neighborhood Improvements Stormwater \$ 2,000,000 647 Purgatory Creek Improvements Ph 1 General \$ 1,000,000 720 University Dr. Water replacement - CM Allen to Sessom Water \$ 900,000 731 Wallace Addition Offsite Drainage Electric \$ 750,000 751 Gary Softball Complex Renovation Ph 2. General \$ 100,000 759 Blanco Gardens Underground Electric \$ 5,300,000 760 CA-30 Circuit Creation Electric \$ 5,300,000 761 Fire Department New Station #7 - Yarrington and IH 35 General \$ 1,000,000 788 Blanco Vista Elevated Storage Tank & 24-inch WL Water \$ 3,000,000 788 Blanco Vista Elevated Storage Tank & 24-inch WL Water \$ 3,000,000 793 Leah Drive Extension General \$ 500,000 793 Leah Drive Extension Water \$ 1,000,000 793 Leah Drive Extension Water \$ 1,000,000 794 Leah Drive Extension Water \$ 1,000,000 814 Hazelton St. Wastewater Improvements Wastewater \$ 250,000 816 Mill St. Wastewater Improvements Wastewater \$ 240,000 817 Hilliop T1 Transformer Replacement Electric \$ 800,000 828 Sunset Acres Subdivision Electric For full project details, please refer to the FY 2026-2035: 10 Years Capital Improvements Program Document. A paper copy is available for the public to view at 2 locations: - San Marcos Public Library, 625 E. Hopkins, during normal library hours: A paper copy is available for the public to view at 2 locations: - San Marcos Public Library, 625 E. Hopkins, during normal library hours: A nelectronic copy can be downloaded from the City's webpage: - This amount includes Water I = Waster Impact Fees. If impact fees are available, staff will use those funds first. - This amount includes Waster I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.	571	WWTP Improvements	Wastewater I	_	70,000,000
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679 Purgatory Creek Improvements Ph 1 720 University Dr. Water replacement - CM Allen to Sessom Water \$ 900,000 731 Wallace Addition Offsite Drainage Electric \$ 750,000 751 Gary Softball Complex Renovation Ph 2. General \$ 100,000 759 Blanco Gardens Underground Electric \$ 5,300,000 760 CA-30 Circuit Creation Electric \$ 400,000 771 Fire Department New Station #7 - Yarrington and IH 35 General \$ 1,000,000 788 Blanco Vista Elevated Storage Tank & 24-inch WL Water \$ 3,000,000 793 Leah Drive Extension General \$ 500,000 793 Leah Drive Extension Water \$ 1,000,000 793 Leah Drive Extension Stormwater \$ 500,000 796 Fire Administration and Training Facility Phase 2 General \$ 1,000,000 816 Mill St. Wastewater Improvements Wastewater \$ 250,000 816 Mill St. Wastewater Improvements Wastewater \$ 240,000 828 Sunset Acres Subdivision Electric \$ 800,000 828 Sunset Acres Subdivision Electric Electric \$ 1,800,000 829 Sunset Acres Subdivision Electric Electric \$ 1,800,000 820 Sunset Acres Subdivision Electric Electric \$ 1,800,000 820 Water Total \$ 9,605,000 821 Hilltop T1 Transformer Replacement Electric \$ 800,000 822 Sunset Acres Subdivision Electric Electric \$ 1,800,000 823 Sunset Acres Subdivision Electric Electric \$ 1,800,000 824 Sunset Acres Subdivision Electric Electric \$ 1,800,000 825 Sunset Acres Subdivision Electric Electric \$ 1,800,000 826 Sunset Acres Subdivision Electric Electric \$ 1,800,000 827 Sundarcos Public Library, 625 E. Hopkins, during normal library hours: 828 An electronic copy can be downloaded from the City's webpage: 830 Library (25 E. Hopkins, during normal library hours: 840 An electronic copy can be downloaded from the City's webpage: 850 Library (25 E. Hopkins, during normal library hours: 850 An electronic copy can be downloaded from the City's webpage: 850 Library (25 E. Hopkins, during normal library hours: 850 An electronic copy can be downloaded from the City's webpage: 850 Library (25 E. Hopkins, during normal library hours: 850 An electronic copy can be downloaded	644	Sunset Acres Neighborhood Improvements	Wastewater	_	
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Wallace Addition Offsite Drainage				_	
751 Gary Softball Complex Renovation Ph 2. 759 Blanco Gardens Underground 760 CA-30 Circuit Creation 761 Fire Department New Station #7 - Yarrington and IH 35 762 General 773 Fire Department New Station #7 - Yarrington and IH 35 774 Fire Department New Station #7 - Yarrington and IH 35 775 General 776 General 777 Fire Department New Station #7 - Yarrington and IH 35 778 Blanco Vista Elevated Storage Tank & 24-inch WL 779 Leah Drive Extension 779 General 780 General 780 General 780 Stormwater 780 General 780 Stormwater 780 Stormwater 780 General 780 Stormwater 780 General 780 Stormwater 780 General 780 Stormwater 780 Amount 780 General Stormwater 780 Stormwater 780 Stormwater 780 Stormwater Total Stormwater Stormw		, ,			
This amount includes Water I = Wastewater Improvements Program Electric \$ 5,300,000				_	
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Fire Department New Station #7 - Yarrington and IH 35 Blanco Vista Elevated Storage Tank & 24-inch WL Water \$ 3,000,000 793 Leah Drive Extension General \$ 500,000 793 Leah Drive Extension Water \$ 1,000,000 793 Leah Drive Extension Water \$ 1,000,000 794 Leah Drive Extension Stormwater \$ 500,000 795 Fire Administration and Training Facility Phase 2 General \$ 1,000,000 814 Hazelton St. Wastewater Improvements Wastewater \$ 250,000 816 Mill St. Wastewater Improvements Wastewater \$ 250,000 828 Sunset Acres Subdivision Electric For full project details, please refer to the FY 2026-2035: 10 Years Capital Improvements Program Document. A paper copy is available for the public to view at 2 locations: >Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. >San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Notes 1 This amount includes Waster I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Waster I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.				_	
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### B14 Hazelton St. Wastewater Improvements ### B16 Mill St. Wastewater Improvements ### B16 Mill St. Wastewater Improvements ### B240,000 ### B21 Hilltop T1 Transformer Replacement ### B28 Sunset Acres Subdivision Electric ### B28 Sunset Acres Subdivision Electric ### B29,000 ### B29,					
### 816 Mill St. Wastewater Improvements ### 821 Hilltop T1 Transformer Replacement ### 828 Sunset Acres Subdivision Electric ### 828 Sunset Acres Subdivision Electric ### 829 For full project details, please refer to the FY 2026-2035: 10 Years Capital Improvements Program ### Pocument. ### Pocument		,		_	
### B21 Hilltop T1 Transformer Replacement ### Sunset Acres Subdivision Electric ### Sunset Acres Subdivision Electric ### Fund ### Amount ### General Total ### General Total ### General Total ### Sunset Total ### Sunset Acres Subdivision Electric ### Fund ### Amount ### General Total ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### General Total ### Sunset Acres Subdivision Electric ### June Amount ### June Amount ### Water Total ### Sunset Acres Subdivision Electric ### June Amount					
828 Sunset Acres Subdivision Electric \$ 1,800,000 For full project details, please refer to the FY 2026-2035: 10 Years Capital Improvements Program Document. A paper copy is available for the public to view at 2 locations: →Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. →San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Total All Funds \$ 114,815,000 Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		'			
For full project details, please refer to the FY 2026-2035: 10 Years Capital Improvements Program Document. A paper copy is available for the public to view at 2 locations: >Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. >San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Total All Funds \$ 114,815,000 Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		·		_	
Document. A paper copy is available for the public to view at 2 locations: →Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. →San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. General Total \$ 9,605,000 Potential TIRZ \$ 1,600,000 Water Total ⁽¹⁾ \$ 9,920,000 Water Total ⁽¹⁾ \$ 9,920,000 Water Total ⁽¹⁾ \$ 76,940,000 Electric Total \$ 10,000,000 Total All Funds \$ 114,815,000					
A paper copy is available for the public to view at 2 locations: The protection of the public to view at 2 locations: Potential TIRZ \$ 1,600,000 Water Total (1) \$ 9,920,000 Water Total (1) \$ 9,920,000 Water Total (2) \$ 76,940,000 Water Total (3) \$ 6,750,000 Water Total (3) \$ 6,750,000 Water Total (4) \$ 10,000,000 Water Total (1) \$ 10,000,000 Electric Total \$ 10,000,000 Total All Funds \$ 114,815,000 Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		etails, please refer to the FY 2026-2035: 10 Years Capital Improvements Program			
→Engineering and Capital Improvements office located at 630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. →San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Total All Funds \$ 114,815,000 Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.		well-ble for the mobile to discuss 2.1		_	
630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm. →San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Total All Funds \$ 114,815,000 Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.				_	
→San Marcos Public Library, 625 E. Hopkins, during normal library hours: An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.					9,920,000
An electronic copy can be downloaded from the City's webpage: http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.	•			_	76,940,000
http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.			Stormwater Total ⁽³⁾	\$	6,750,000
Notes 1 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. 2 This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.	An electronic co	py can be downloaded from the City's webpage:		\$	10,000,000
 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first. 	http://www.san	marcostx.gov/366/10-Year-Capital-Improvements-Plan	Total All Funds	\$	114,815,000
 This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first. This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first. 	Notes				
This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first. This amount will be partially supported by General Fund.					
3 This amount will be partially supported by General Fund.		This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available to the control of the	ole, staff will use those funds	first.	
	3	I nis amount will be partially supported by General Fund.			