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August 19, 2024

Ms. Amy Thomaides COSM Community Enhancement Initiatives manager 630 E. Hopkins San Marcos, TX 78666

RE: FY 2025 Vegetation Control, Debris Removal and Landscape Maintenance Contract

Dear Ms. Thomaides:

Please find attached ESCT revised proposed Vegetation Control, Debris Removal and Landscape Maintenance Contract for upcoming FY 2025 service year.

Net result for <u>FY 25 – \$1,432,702.54</u>. This is an increase in the total compared to FY 24 by \$131,978.50 or (10.15%). This increase is to account for providing a livable wage for the crew members and replace broken equipment that are beyond repair.

Should you have any questions or require additional information please contact me at (512) 615-6812.

Regards,

Jacqueline Meyer PJT Workforce

Development Director

Easterseals Central Texas, Inc









OVERVIEW COSM FY 25 Vegetation Control, Debris Removal, and Landscape Maintenance

Downtown Sweeping for Area A & B:

Run tenant sweeper and/or ESCT blowers to clear sidewalks, entry areas, and parking areas, around the Square (only) 4 days a-week (Monday, Tuesday, Thursday, & Friday). Remove trash from flower beds and empty ash trays.

AREA A:

Consists of 4 block area bordered by Hopkins on South, University on North, Guadalupe on West, and Edward on East. This area will be cleaned on Mondays and Thursdays.

AREA B:

Consists of 4 block area including one square block area West of the Square bordered by Hopkins/Fredericksburg/San Antonio/Guadalupe, another square block area East of the Square bordered by Hopkins/LBJ/San Antonio/Edward Gary, and a 2 square block area bordered by San Antonio/Guadalupe/MLK/LBJ. This area will be cleaned on Tuesdays and Fridays.

Also, all parking areas along Hutchison between CM Allen and Guadalupe, Hopkins between Fredericksburg and LBJ, San Antonio between Fredericksburg and LBJ, MLK between Guadalupe and LBJ, Guadalupe between San Antonio and University, LBJ between MLK and University, will be cleaned weekly.

Downtown Trash Receptacles:

Empty all 120 trash and recycle containers in the downtown area 2 times a-week, Wednesday and Saturday.

MEDIANS

Stagecoach Trail McCarty Lane Mosscliff Circle Uhland Road Foxtail Run Craddock Ave (Bishop to WW Drive) Holland & Meadow Pkwy









Wonder World Drive (WW Dr)

North of Hunter to Old RR 12

City Lots

Lot next door to 1306 Alamo St 213 S Comanche St (Centre St corner) Community Gardens (Mitchell & MLK) 1532 Hopkins St & tip of San Antonio St 607 Georgia St Next to 326 Wavell Lot next door to 401 Jackman Old Fire Station 1314 Academy Bus Stop Hwy 23 (Auto Zone) Churchill St & Roosevelt St

San Marcos Litter

RR 12 - Rodgers Street to City Limits
Hunter Road - Dixon Street to City Limits
WW Drive West - Hunter Road to IH 35
WW Drive East - Hospital to Hwy 123
Hwy 123 - W W Drive to IH 35
Hwy 80 - River Road to Hwy 21

Post Road - Outpost Apartments to Aquarena Springs Drive

IH 35 - Within San Marcos City Limits

Neighborhood Parks

Purgatory Natural Area Kenneth Copeland Memorial Soccer Area @ KC Park Ring Tail Natural Area Franklin Square Javcees Victory Gardens Dunbar Willow Springs Veterans Park Mill Street Durham Clock Tower Stokes Blanco Shoals Swift Memorial Conway Basketball Court (Haynes St) Paul Pena Springlake Reyes Hillside Ranch 2 Veterans Memorial Top Entrance Purgatory Trail St. John's Catholic Church

River Parks

Bicentennial City Park (Lions Club) Crooks
Childrens Dog / Skate Park Dog Beach
Dolly Street Rio Vista Capes Camp





