

Vehicle #	Dept	Vehicle Type	Year	Make	Model	year	OEM Type	Assigned Category	Vehicle Cost Per Yr	After Market Cost	Final cost x month	Final cost year	Final Exp cost final
Vehicle To Be Replaced						Vehicle will be Replaced By							
General Fund													
Health													
80-206	HLTH	Compact Pickup Reg 4x2	2007	Ford	Ranger 4X2	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
IT													
122-007	IT	Full Size SUV 4x2	2006	Ford	Expedition XLT 4x2	2017	Chevy	Chevy Tahoe Base with Standard options	\$ 7,761.60	\$ -			
PD													
166-0603	PS	1/2 Ton Pickup Reg 4x2	2006	Ford	F150 1/2 Ton	2017	Ford	F150 4 X 2 Supercab	\$ 5,665.32	\$ 3,450.00			
166-0508	PS	Full-size Sedan	2006	Chevy	Impala Sedan	2017	Chevy	Colorado Crew cab V6	\$ 5,635.20	\$ 3,450.00			
166-0403	PS	Chevy 1/2 ton pick up	2004	Chevy	Chevy 1/2 ton pick up	2017	Chevy	Colorado Crew cab V6	\$ 5,635.20	\$ 3,450.00			
166-0518	PS	Ford Expedition	2005	Ford	Ford Expedition	2017	Chevy	Ford Expedition ELSSV	\$ 7,361.28	\$ -			
Fire													
52-616	Fire	F250 4x4	2008		F250	2017	chevy	Red,Chevy 2500HD,LT, Diesel, 4x4, Crew Cab SWB,	\$ 10,938.00	\$ -			
Traffic													
71-201	TRAF	3/4 Ton Pickup Quad 4x2	2005	Chevrolet	2500 w/Crew Cab	2017	Chevy	Silverado 2500HD Crew Cab Diesel	\$ 8,059.68	\$ 1,765.00			
71-200	TRAF	3/4 Ton Pickup Reg 4x2	2002	Chevrolet	2500 Pickup	2017	Chevy	Silverado 2500HD Crew Cab Diesel	\$ 8,059.68	\$ 1,765.00			
Planning													
32-004	PLAN	1/2 Ton Pickup Ext 4x2	2007	Ford	F-150 4X2 Supercab	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
Enterprise Fund													
IP													
771-006	IP	1/2 Ton Van Cargo	2006	Ford	E150 Van	2017	Ford	Transit Van 72in cab	\$ 6,448.92	\$ 3,883.00			
771-008	IP	1/2 Ton Pickup Ext 4x2	2007	Ford	F150 4X2	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
771-007	IP	1/2 Ton Van Cargo	2006	Ford	E150 Van	2017	Ford	Transit Van 72in cab	\$ 6,448.92	\$ 3,883.00			
Drainage													
73-711	Drain	3/4 Crew Cab Pickup	2002	chevrolet	C2500	2017	Ford	F250 Crew Cab	\$ 6,364.68	\$ 1,765.00			
WW Col													
76-901	WWC	1 Ton Pickup Reg 4x2	2006	Ford	F350 1 Ton P/U	2017	Chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,264.04	\$ 6,426.00			
76-902	WWC	1 Ton Pickup Reg 4x2	2006	Ford	F350 1 Ton P/U	2017	Chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,264.04	\$ 6,426.00			
76-906	WWC	1/2 Ton Pickup Ext 4x2	2008	Ford	F150 4 X 2 Supercab	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
76-904	WWC	1/2 Ton Pickup Ext 4x2	2007	Ford	F150 4 X 2 Supercab	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
76-907	WWC	1/2 Ton Pickup Ext 4x2	2008	Ford	F150 4 X 2 Supercab	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
76-801	WWC	Dodge 1 Ton Flat Bed	2001	Dodge	Dodge 1 Ton Flat Bed	2017	Chevy	Silverado 2500HD Crew Cab Diesel Flat Bed with crane	\$ 8,264.04	\$ 15,553.00			
W Dist													
79-730	WD	3/4 Ton Pickup Reg 4x2	2006		F450	2017	Chevy	Silverado 3500HD Double Cab Diesel/Service beds, duals	\$ 8,264.04	\$ 6,426.00			
79-739	WD	1/2 Ton Pickup Reg 4x2	2008	Ford	F150 4 x 2	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
79-717	WD	3/4 Ton Pickup Reg 4x2	2002	Dodge	2500 Pickup	2017	Ford	F250 4x2 Super Cab	\$ 6,104.04	\$ 1,765.00			
79-722	WD	1/2 Ton Pickup Reg 4x2	2004	Chevrolet	Reg Cab/ 1/2 ton / Pickup	2017	Chevy	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
79-721	WD	1/2 Ton Pickup Reg 4x2	2004	Chevrolet	Reg Cab/ 1/2 ton / Pickup	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
Smeu Ops													
39-400	OP	Full Size SUV 4x2	2007	Ford	Expedition XLT 4X2	2017	Chevy	Chevy Tahoe Base with standard options	\$ 7,761.60	\$ -			
38-906	MO	Compact Pickup Reg 4x2	2010	FORD	Ranger	2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
39-401	OP	Full Size SUV 4x2	2007	Ford	Expedition XLT 4X2	2017	Ford	Chevy Tahoe Base with standard options	\$ 7,761.60	\$ -			
GF													
85-NEW	PARD	Events				2017	Ford	Explorer Base FWD	\$ 5,734.56	\$ 990.00			
85-NEW	PARD	Cont specialist				2017	Ford	F250 4x2 Super Cab with over cab rack	\$ 6,104.04	\$ 2,655.00			
85-NEW	PARD	Transit Van Jessica				2017	Ford	Transit Van Jessica	\$ 6,435.72	\$ 2,161.00			
85-NEW	PARD	New Arborist postion				2017	Ford	F150 4 x 2 Super Cab V8 engine	\$ 5,748.72	\$ 1,765.00			
71-NEW	TRAF	3/4 Ton Pickup Quad 4x2	2005	Chevrolet	2500 Pickup	2017	Chevy	Silverado 3500HD Crew Cab Diesel	\$ 8,613.84	\$ 1,795.00			
Enterprise													
73-NEW	DRAIN	New Coordinator position				2017	Ford	F250 Crew Cab	\$ 6,364.68	\$ 1,765.00			
76-NEW	WWC	Crew Leader postion				2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			
79-NEW	WD	Meter Dept				2017	Ford	F150 4 X 2 Supercab	\$ 5,663.64	\$ 1,765.00			

	Count	Lease	Equipment	
W/WW	16	\$ 103,030.80	\$ 60,247.00	
Electric	3	\$ 21,186.84	\$ 1,765.00	15 Gen Fund
Drainage	2	\$ 12,729.36	\$ 3,530.00	21 Ent Fund
GF	15	\$ 103,080.12	\$ 26,776.00	
Total	36	\$ 240,027.12	\$ 92,318.00	36 total leased

\$ 240,027.12 \$ 92,318.00

15 Gen Fund
21 Ent Fund
36 total leased

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