

Exhibit A:
Fiscal Year 2025 Proposed Rate Adjustment - Electric Utility Services

Proposed Electric Rates 2024 – 2025

The proposed rate increases are listed below and notice of the increase is hereby given to all City of San Marcos electric utility customers.

Residential Services	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 10.76	\$ 12.61
Cost per kWh	0.03029	0.03550

Small General Service	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 12.60	\$ 14.77
Cost per kWh	0.03061	0.03587

Medium General Service	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 52.50	\$ 61.53
Cost per kWh	0.01197	0.01403
Cost per kW (Demand Threshold >50 kW)	5.78	6.77

Large General Service (Primary)	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 803.25	\$ 941.41
Cost per kWh	0.00945	0.01108
Cost per kW (Demand Threshold >500 kW)	5.25	6.15

Large General Service (Secondary)	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 231.00	\$ 270.73
Cost per kWh	0.01260	0.01477
Cost per kW (Demand Threshold >500 kW)	5.51	6.46

Metered Street Lights	October 1, 2023 Rate	October 1, 2024 Rate
Cost per kWh	\$ 0.03045	\$ 0.03569

Metered Traffic Lights	October 1, 2023 Rate	October 1, 2024 Rate
Cost per kWh	\$ 0.02625	\$ 0.03077

Outdoor Area Lights	October 1, 2023 Rate	October 1, 2024 Rate
100 Watt, per Light	\$ 2.90	\$ 3.40
175 Watt, per Light	3.71	4.35

Municipal Pumping Service	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 31.50	\$ 36.92
Cost per kWh	0.02268	0.02658

Municipal Park Service	October 1, 2023 Rate	October 1, 2024 Rate
Minimum Charge	\$ 31.50	\$ 36.92
Cost per kWh	0.02205	0.02584