

FY 2026 Debt Sale CIP Project List

Project ID	Project Name	Project Description	FUND	FY26 DEBT Sale
183	Bishop St.	Stormwater (DMP #35 & creek improvements next to Veramendi), Water (per master plan) and Wastewater improvements along Belvin & S. Bishop to improve Stormwater issues downstream along San Antonio Street. Includes a sidewalk and full depth construction.	Wastewater	\$ 750,000
415	Downtown Alley Reconstruction	The Alleys exceed their useful life cycle in FY 2015. Reconstruct the alleys between LBJ and Guadalupe from Hopkins to Hutchison, approx. 900 LF. Kissing Alley from Hutchison to Hopkins and Jacks Alley from Guadalupe to LBJ will occur first in 2024 and 2025. Pavers will be used and overhead electric and telecom will be converted to underground along Kissing Alley, Jacks Alley and along Hutchison St between Guadalupe and LBJ. In addition drainage improvements identified under Various Drainage Imps (C618) project will be designed and constructed as part of Downtown Alley Reconstruction. Possible TIRZ funding. May include green infrastructure. Electric will need a place for transformer (acquisition needed) in Kissing Alley.	Wastewater	\$ 100,000
69	Fiber Optic Infrastructure Expansions	Purchase the required fiber optic equipment and construction services to expand fiber network. Expansion of fiber will be to City owned assets (Traffic signals, Pump/Lift Stations, Electrical Substations and switching equipment, City Facilities)	Wastewater	\$ 150,000
814	Hazelton St. Wastewater Improvements	Sewer Mains along Hazelton, Allen, and Perkins are severely deteriorated based on recent sewer investigations. Some of the sewer mains are also identified as high risk based on asset management risk assessment.	Wastewater	\$ 250,000
669	Highway 80/Davis Lane 18" Wastewater Rehab	Repair/Rehab approx. 3,700lf of 18" wastewater line from Hwy 80 to McCoy's Headquarters. 1,350 LF of 12" Water per WMP # 11 from 12" on Hwy 80 to Railroad. Project being designed with #563 Linda Dr Improvements.	Wastewater	\$ 4,400,000
81	Lift Station 23	This project is required by the wastewater master plan (Project L-1) and includes expanding the capacity of Lift Station 23 by replacing the two existing pumps with four pumps rated for an ultimate duty point of 1,435 gpm. This project also includes electrical and control improvements to accommodate the larger pumps. Wastewater flow projections necessitate this project occurring before 2029.	Wastewater	\$ 2,000,000
816	Mill St. Wastewater Improvements	Sewer Mains along Mill from Aquarena Springs to Uhland, and surrounding streets (Eastwood, Meiners) are severely deteriorated based on recent sewer investigations. Some of the sewer mains are also identified as high risk based on asset management risk assessment.	Wastewater	\$ 240,000
464	Old Ranch Road 12 Improvements – Craddock to Holland	Addition of bike and pedestrian facilities, as well as a center turn lane to improve mobility and increase safety along Old RR 12 between Craddock and Holland. Replacement of utilities and stormwater imp at problem locations within project limits will also be addressed. Parallel of existing 16" Comanche Pump discharge line between Holland and Craddock with 6,990 LF of 16" pipe per WMP #26.	Wastewater	\$ 500,000
372	Pat Garrison Improvements from Comanche to Guadalupe	New waterline from Guadalupe to the dead-end past Comanche, may include road and sidewalk improvements in this area and the possible realignment of Pat Garrison at Fredericksburg. Continue the WW improvements from Vistas 2, upsize the 6" WW line to 8" WW line in the alley and continue down Pat Garrison from the dead end to Comanche. Initial layouts of Pat Garrison and Fredericksburg intersection complete. Drainage Master Plan sites #20 & #27, Comanche at Lindsey St. Water Quality Imp #46. PER was prepared by HDR in March 2017. Require ROW for the private street from the bank.	Wastewater	\$ 50,000
571	WWTP Improvements	This project consists of a new 2 MG facility to accommodate new development flows and also diversion of some flows from the existing WWTP to address TCEQ capacity requirements. This new WWTP provides additional treatment capacity to comply with TCEQ in lieu of expanding existing WWTP. WWMP#22	Wastewater I	\$ 70,000,000
571	WWTP Improvements	This project consists of a new 2 MG facility to accommodate new development flows and also diversion of some flows from the existing WWTP to address TCEQ capacity requirements. This new WWTP provides additional treatment capacity to comply with TCEQ in lieu of expanding existing WWTP. WWMP#22	Wastewater I	\$ 10,000,000
183	Bishop St.	Stormwater (DMP #35 & creek improvements next to Veramendi), Water (per master plan) and Wastewater improvements along Belvin & S. Bishop to improve Stormwater issues downstream along San Antonio Street. Includes a sidewalk and full depth construction.	Water	\$ 750,000
95	Dale Drive Water Main Replacement	Replacement of approximately 400 feet of water main along Dale Drive between Girard St and Firman Ave. The water main is past its useful life with multi breaks in the last five years. This section of water main has a high probability of failure and ranks highly from a risk assessment of city water mains. Recommended mill and overlay of road surface also.	Water	\$ 70,000
415	Downtown Alley Reconstruction	The Alleys exceed their useful life cycle in FY 2015. Reconstruct the alleys between LBJ and Guadalupe from Hopkins to Hutchison, approx. 900 LF. Kissing Alley from Hutchison to Hopkins and Jacks Alley from Guadalupe to LBJ will occur first in 2024 and 2025. Pavers will be used and overhead electric and telecom will be converted to underground along Kissing Alley, Jacks Alley and along Hutchison St between Guadalupe and LBJ. In addition drainage improvements identified under Various Drainage Imps (C618) project will be designed and constructed as part of Downtown Alley Reconstruction. Possible TIRZ funding. May include green infrastructure. Electric will need a place for transformer (acquisition needed) in Kissing Alley.	Water	\$ 100,000

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204	Green Guy Water Main	Existing 10" water main crossing Green Guy Recycling property is not within the easement and needs to be relocated. The line ruptured in January 2025 and an emergency repair had to be coordinated with owner.	Water	\$ 300,000
669	Highway 80/Davis Lane 18" Wastewater Rehab	Repair/Rehab approx. 3,700lf of 18" wastewater line from Hwy 80 to McCoy's Headquarters. 1,350 LF of 12" Water per WMP # 11 from 12" on Hwy 80 to Railroad. Project being designed with #563 Linda Dr Improvements.	Water	\$ 1,100,000
581	Hunter Water Main Extension from Harmons Way to H&H Industrial Park	Replace the 3" water main along Village West Drive with an 8" water and extend the 12" water main 4,300 LF on Hunter Road from Harmons Way to Dead End of Industrial Fork Road as identified in the Alan Plummer Associate, Inc. Study titles "Harmon's Way - Oakridge Supply Line Phase III Recommendation" Dated 04-09-2015 (alternative 3). WMP#7	Water	\$ 500,000
464	Old Ranch Road 12 Improvements – Craddock to Holland	Addition of bike and pedestrian facilities, as well as a center turn lane to improve mobility and increase safety along Old RR 12 between Craddock and Holland. Replacement of utilities and stormwater imps at problem locations within project limits will also be addressed. Parallel of existing 16" Comanche Pump discharge line between Holland and Craddock with 6,990 LF of 16" pipe per WMP #26.	Water	\$ 1,000,000
372	Pat Garrison Improvements from Comanche to Guadalupe	New waterline from Guadalupe to the dead-end past Comanche, may include road and sidewalk improvements in this area and the possible realignment of Pat Garrison at Fredericksburg. Continue the WW improvements from Vistas 2, upsize the 6" WW line to 8" WW line in the alley and continue down Pat Garrison from the dead end to Comanche. Initial layouts of Pat Garrison and Fredericksburg intersection complete. Drainage Master Plan sites #20 & #27, Comanche at Lindsey St. Water Quality Imp #46. PER was prepared by HDR in March 2017. Require ROW for the private street from the bank.	Water	\$ 50,000
86	Spring Lake Pipe Relocation	Spring lake discharge over flow pipe relocation and drainage. Located at ED JL Green and Spring Lake Tank WS-100	Water	\$ 500,000
82	Willow Springs Well Line EST	Replace 1,400ft of 8" water main/Well feed line to elevated storage tank. The current line in the last 3 years have experienced multiple breaks, and has reached its life span.	Water	\$ 100,000

Total	\$ 93,060,000
Water	\$ 4,620,000
Wastewater	\$ 8,440,000
WWTP	\$ 80,000,000