



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

GENERAL FUND

PARKS & RECREATION	FY23	FY24	(UOM)
DUNBAR - 801 MLK DR.	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
Resident-Large Room	\$ 39.00	\$ 39.00	Per Hour (2 Hr minimum)
Resident-Small Room	\$ 20.00	\$ 20.00	Per Hour (2 Hr minimum)
Resident 2 rooms	\$ 59.00	\$ 59.00	Per Hour (2 Hr minimum)
Non Resident-Large Room	\$ 133.00	\$ 133.00	Per Hour (2 Hr minimum)
Non Resident-Small Room	\$ 128.00	\$ 128.00	Per Hour (2 Hr minimum)
Non-Resident 2 rooms	\$ 151.00	\$ 151.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	
OLD FISH HATCHERY - 206 CM ALLEN PARKWAY			
Resident	\$ 33.00	\$ 33.00	Per Hour (2 Hr minimum)
Non Resident	\$ 68.00	\$ 68.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	
SAN MARCOS PLAZA PARK STAGE - 401 E. HOPKINS*			
Resident	\$ 326.00	\$ 326.00	Per Day
Non Resident	\$ 3,500.00	\$ 3,500.00	Per Day
Jumping Castle Permit	\$ 52.00	\$ 52.00	
Tent Rental		\$ 31.00	Per Tent
Portable Toilet Cleaning		\$ 18.00	
Staff Setup		\$ 50.00	Per Hour (2 Hr minimum)
*Must be rented with the Fish Hatchery			
CITY PARK RECREATION HALL - 170 CHARLES AUSTIN DR			
Resident	\$ 53.00	\$ 53.00	Per Hour (2 Hr minimum)
Non Resident	\$ 260.00	\$ 260.00	Per Hour (2 Hr minimum)
Jumping Castle Permit	\$ 52.00	\$ 52.00	
ACTIVITY CENTER - 501 E. HOPKINS			
Resident- 1 Room	\$ 53.00	\$ 53.00	Per Hour (2 Hr minimum)
Resident- 1 Room set up/Kitchen	\$ 33.00	\$ 33.00	Per Hour (2 Hr minimum)
Resident- 2 rooms	\$ 73.00	\$ 73.00	Per Hour (2 Hr minimum)
Resident- 2 Rooms Set up/Kitchen	\$ 64.00	\$ 64.00	Per Hour (2 Hr minimum)
Resident- 3 Rooms	\$ 91.00	\$ 91.00	Per Hour (2 Hr minimum)
Resident- 3 Rooms Set up/Kitchen	\$ 90.00	\$ 90.00	Per Hour (2 Hr minimum)
Resident- Multi Purpose Room	\$ 39.00	\$ 39.00	Per Hour (2 Hr minimum)
Resident- Multi Purpose Room Set up/Kitchen	\$ 33.00	\$ 33.00	Per Hour (2 Hr minimum)
Non-Resident- 1 Room	\$ 135.00	\$ 135.00	Per Hour (2 Hr minimum)
Non-Resident- 1 Room Set up/Kitchen	\$ 39.00	\$ 39.00	Per Hour (2 Hr minimum)
Non-Resident- 2 rooms	\$ 245.00	\$ 245.00	Per Hour (2 Hr minimum)
Non-Resident- 2 Rooms Set up/Kitchen	\$ 67.00	\$ 67.00	Per Hour (2 Hr minimum)
Non-Resident- 3 Rooms	\$ 325.00	\$ 325.00	Per Hour (2 Hr minimum)
Non-Resident- 3 Room Set up/Kitchen	\$ 95.00	\$ 95.00	Per Hour (2 Hr minimum)
Non-Resident- Multi Purpose Room	\$ 134.00	\$ 134.00	Per Hour (2 Hr minimum)
Non-Resident- Multi-Purpose Room Set up/Kitchen	\$ 39.00	\$ 39.00	Per Hour (2 Hr minimum)
Set-Up Fee-1 Room		\$ 26.00	
Set-Up Fee-2 Rooms		\$ 53.00	
Set-Up Fee-3 Rooms		\$ 79.00	
Set-Up Fee-Multi-Purpose Room		\$ 26.00	
Basketball Court- Resident 1 Court	\$ 58.00	\$ 58.00	Per Hour
Basketball Court- Non-Resident 1 Court	\$ 127.00	\$ 127.00	Per Hour
Basketball Court- Resident 2 Courts	\$ 83.00	\$ 83.00	Per Hour

Basketball Court- Non-Resident 2 Courts	\$	166.00	\$	166.00	Per Hour
Basketball Court- Youth Practice	\$	26.00	\$	26.00	Per Hour
Basketball Court- Adult Practice	\$	39.00	\$	39.00	Per Hour
ACTIVITY CENTER MEMBERSHIP FEES					
Resident-Adult	\$	92.00	\$	92.00	
Resident-Senior (50 & Older)	\$	60.00	\$	60.00	
Resident-Youth (under 17)	\$	46.00	\$	46.00	
Resident-Family (3 or more)	\$	157.00	\$	157.00	
Non-Resident-Adult	\$	235.00	\$	235.00	
Non-Resident-Senior (50 & Older)	\$	158.00	\$	158.00	
Non-Resident-Youth (under 17)	\$	70.00	\$	70.00	
Non-Resident-Family (3 or more)	\$	418.00	\$	418.00	
Resident-Walk in entry fee-Adult	\$	6.00	\$	6.00	
Resident-Walk in entry fee-Senior	\$	3.00	\$	3.00	
Resident-Walk in entry fee-Youth (under 17)	\$	3.00	\$	3.00	
Non-Resident walk in entry fee-Adult	\$	6.00	\$	6.00	
Non-Resident walk in entry fee-Senior	\$	3.00	\$	3.00	
Non-Resident walk in entry fee-Youth (under 17)	\$	3.00	\$	3.00	
ACTIVITY CENTER ADDITIONAL FEES					
Podium			\$	4.00	
Platform (4x8)			\$	6.00	
Dance Floor (27x24)			\$	223.00	
Screen (6x6)			\$	13.00	
Staff Fee- Outside Business Hours			\$	26.00	Per Hour
RIO VISTA POOL PARTIES - FRI, SAT, SUN 7PM-10PM					
Resident (3 Hour Session)	\$	193.00	\$	193.00	1-30 People
Resident (3 Hour Session)	\$	235.00	\$	235.00	31-75 People
Resident (3 Hour Session)	\$	294.00	\$	294.00	76-100 People
Resident (3 Hour Session)	\$	334.00	\$	334.00	101-150 People
Non-Resident (3 Hour Session)	\$	223.00	\$	223.00	1-30 People
Non-Resident (3 Hour Session)	\$	261.00	\$	261.00	31-75 People
Non-Resident (3 Hour Session)	\$	320.00	\$	320.00	76-100 People
Non-Resident (3 Hour Session)	\$	360.00	\$	360.00	101-150 People
GARY SOFTBALL COMPLEX-FIELDS 1, 2, 3, 4 - 2600 HWY 21					
Resident	\$	99.00	\$	99.00	Per Field, Per Day
Non Resident	\$	196.00	\$	196.00	Per Field, Per Day
Youth Practice Field (no lights)	\$	20.00	\$	20.00	Per Hour
Adult Practice Field (no lights)	\$	26.00	\$	26.00	Per Hour
Field Lights (for Practice & Tournaments)	\$	19.00	\$	19.00	Per Hour, Per Field
Complex Supervisor	\$	20.00	\$	20.00	Per Hour
JUAN VERAMENDI PLAZA-GAZEBO-400 E HOPKINS					
Resident	\$	95.00	\$	95.00	Per Day
Non Resident	\$	260.00	\$	710.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
RIO VISTA PARK-PAVILION A - 555 CHEATHAM ST.					
Resident	\$	131.00	\$	131.00	Per Day
Non Resident	\$	274.00	\$	274.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
RIO VISTA PARK-PICNIC AREA 1 - 555 CHEATHAM ST.					
Resident	\$	33.00	\$	33.00	Per Day
Non Resident	\$	290.00	\$	290.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
RAMON LUCIO PARK-PAVILION C - 601 S CM ALLEN					
Resident	\$	131.00	\$	131.00	Per Day
Non Resident	\$	550.00	\$	550.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
CHILDREN'S PARK-PAVILION D - 205 S CM ALLEN					

Resident	\$	99.00	\$	99.00	Per Day
Non Resident	\$	335.00	\$	335.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	
CHILDREN'S PARK-PICNIC AREA 1, 2 - 205 S CM ALLEN					
Resident	\$	33.00	\$	33.00	Per Day
Non Resident	\$	338.00	\$	338.00	Per Day
Jumping Castle Permit	\$	52.00	\$	52.00	



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED
GENERAL FUND

POLICE DEPARTMENT		FY23	FY24	(UOM)
POLICE FEES		ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Residential Alarm Permit Fee	\$	27.00	\$ 27.00	Residential (Single)
Commercial Alarm Permit Fee	\$	54.00	\$ 54.00	Commercial
False Alarm	\$	54.00	\$ 54.00	Alarms 4-5
False Alarm	\$	81.00	\$ 81.00	Alarms 6-7
False Alarm	\$	108.00	\$ 108.00	Alarms 8+
Solicitation Permit	\$	11.00	\$ 11.00	
Fingerprints	\$	11.00	\$ 11.00	per Record
Accident Report	\$	7.00	\$ 7.00	per Report
Public Information of CFS	\$	6.00	\$ 6.00	per Report
Certified Copies	\$	6.00	\$ 6.00	per Report



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED
GENERAL FUND

LIBRARY	FY23	FY24	(UOM)
LIBRARY FEES	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Limited Service Card (Out of County Residents)	\$ 11.00	\$ 11.00	/ Three Months
Full Service Seasonal Card (Out of County Residents)	\$ 28.00	\$ 28.00	/ Three Months
Full Service Annual Card (Out of County Residents)	\$ 56.00	\$ 56.00	per Year
Replacement Card Fee	\$ 3.00	\$ 3.00	per Card
Lost Item Processing Fee	\$ 8.00	\$ 8.00	per Item
Test Proctoring Fee	\$ 17.00	\$ 17.00	per Test
Interlibrary Loan Postage Fee	\$ 5.00	\$ 5.00	per Book
Library Card (San Marcos and Hays County Residents)	NO FEE	NO FEE	per Card



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

GENERAL FUND

NEIGHBORHOOD ENHANCEMENT - Animal Shelter		FY23	FY24	(UOM)
IMPOUND FEES		ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
First Impoundment	\$	23.00	\$ 23.00	
Second Impoundment	\$	43.00	\$ 43.00	
Third + Impoundment	\$	86.00	\$ 86.00	
Unsterilized Pet Fee	\$	17.00	\$ 17.00	
Kennel Vaccination	\$	17.00	\$ 17.00	
Rabies Vaccination	\$	12.00	\$ 12.00	
Microchip Fee	\$	23.00	\$ 23.00	
Kennel Fee	\$	12.00	\$ 12.00	
Quarantine Fee	\$	14.00	\$ 14.00	
Rabies Test Submittal	\$	43.00	\$ 43.00	
ADOPTION FEES				
Dog/Cat Adoption Fee	\$	97.00	\$ 97.00	
Ferret Adoption Fee	\$	49.00	\$ 49.00	
Small Animal Adoption Fee	\$	23.00	\$ 23.00	
REGISTRATION FEE				
Sterilized Pet Registration	\$	7.00	\$ 7.00	
Unsterilized Pet Registration	\$	28.00	\$ 28.00	
Volunteer Program Registration	\$	17.00	\$ 17.00	
Drop off Out of Coverage	\$	49.00	\$ 49.00	Individual
Drop off Out of Coverage	\$	80.00	\$ 80.00	Litter 3 month or less
				Registration
EUTHANSIA & DISPOSAL (Owner Requested)				
Small	\$	17.00	\$ 17.00	Less than 25 lbs
Medium	\$	28.00	\$ 28.00	51-100 lbs
Large	\$	38.00	\$ 38.00	51-100 lbs
X-Large	\$	49.00	\$ 49.00	101 lbs +
Disposal Fee	\$	17.00	\$ 17.00	
COMMERCIAL KENNEL FEE				
Commercial Kennel Fee	\$	123.00	\$ 123.00	1 - 10 Animals
Commercial Kennel Fee	\$	176.00	\$ 176.00	11 - 20 Animals
Commercial Kennel Fee	\$	336.00	\$ 336.00	> 20 + Animals
COMMERCIAL ANIMAL DEALER PERMIT				
Commerical Animal Dealer Permit	\$	123.00	\$ 123.00	1 - 10 Animals
Commerical Animal Dealer Permit	\$	176.00	\$ 176.00	11 - 20 Animals
Commerical Animal Dealer Permit	\$	336.00	\$ 336.00	> 20 + Animals
OTHER FEES				
Grooming Facility	\$	70.00	\$ 70.00	
Animal Exhibition Permit	\$	123.00	\$ 123.00	
Multi-Permit Fee	\$	43.00	\$ 43.00	
Responsible Ownership Program	\$	70.00	\$ 70.00	



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FISCAL YEAR 2024 - PROPOSED

WATER / WASTEWATER UTILITY	FY23	FY24	(UOM)
WASTEWATER RATES	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
WW Lifeline Rate (Inside City)	\$ 27.88	\$ 29.27	Maximum
WW 5/8" to 3/4" Water Meter (Inside City)	\$ 27.88	\$ 29.27	Minimum Charge
WW 5/8" to 3/4" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 2,000
WW 1" Water Meter (Inside City)	\$ 55.67	\$ 58.45	Minimum Charge
WW 1" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 4,000
WW 1 1/2" Water Meter (Inside City)	\$ 111.31	\$ 116.88	Minimum Charge
WW 1 1/2" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 8,000
WW 2" Water Meter (Inside City)	\$ 178.14	\$ 187.05	Minimum Charge
WW 2" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 3" Water Meter (Inside City)	\$ 334.56	\$ 351.29	Minimum Charge
WW 3" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 4" Water Meter (Inside City)	\$ 557.61	\$ 585.49	Minimum Charge
WW 4" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 6" Water Meter (Inside City)	\$ 1,115.22	\$ 1,170.98	Minimum Charge
WW 6" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 8" Water Meter (Inside City)	\$ 1,784.35	\$ 1,873.57	Minimum Charge
WW 8" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 10" Water Meter (Inside City)	\$ 2,565.00	\$ 2,693.25	Minimum Charge
WW 10" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW 12" Water Meter (Inside City)	\$ 4,795.43	\$ 5,035.20	Minimum Charge
WW 12" Water Meter (Inside City)	\$ 8.03	\$ 8.43	Over 13,000
WW Lifeline Rate (Outside City)	\$ 34.85	\$ 36.58	Minimum Charge
WW 5/8" to 3/4" Water Meter (Outside City)	\$ 34.85	\$ 36.58	Minimum Charge
WW 5/8" to 3/4" Water Meter (Outside City)	\$ 10.04	\$ 10.53	Over 2,000
WW 1" Water Meter (Outside City)	\$ 69.59	\$ 73.06	Minimum Charge
WW 1" Water Meter (Outside City)	\$ 10.04	\$ 10.53	Over 4,000
WW 1 1/2" Water Meter (Outside City)	\$ 139.14	\$ 146.10	Minimum Charge
WW 1 1/2" Water Meter (Outside City)	\$ 10.04	\$ 10.53	Over 8,000
WW 2" Water Meter (Outside City)	\$ 222.68	\$ 233.81	Minimum Charge
WW 2" Water Meter (Outside City)	\$ 10.04	\$ 10.53	Over 13,000
WW 3" Water Meter (Outside City)	\$ 406.03	\$ 439.11	Minimum Charge
WW 3" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
WW 4" Water Meter (Outside City)	\$ 676.71	\$ 731.86	Minimum Charge
WW 4" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
WW 6" Water Meter (Outside City)	\$ 1,353.42	\$ 1,463.72	Minimum Charge
WW 6" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
WW 8" Water Meter (Outside City)	\$ 2,165.47	\$ 2,341.96	Minimum Charge
WW 8" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
WW 10" Water Meter (Outside City)	\$ 3,112.87	\$ 3,366.56	Minimum Charge
WW 10" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
WW 12" Water Meter (Outside City)	\$ 5,819.71	\$ 6,294.00	Minimum Charge
WW 12" Water Meter (Outside City)	\$ 7.50	\$ 10.53	Over 13,000
SEWER SURCHARGE RATES			
Sewer Surcharge (351-500 COD Concentration mg/liter)	\$ 0.11	\$ 0.11	Per Pound
Sewer Surcharge (501-600 COD Concentration mg/liter)	\$ 0.18	\$ 0.18	Per Pound
Sewer Surcharge (600+ COD Concentration mg/liter)	\$ 0.37	\$ 0.37	Per Pound
WATER UTILITY RATES / FEES			
Water Rate Lifeline Rate (Inside City)	\$ 26.82	\$ 28.16	Minimum Charge
Water Rate Lifeline Rate (Inside City)	\$ 7.86	\$ 8.25	6,001 to 9,000 gallons

Water Rate Lifeline Rate (Inside City)	\$	9.00	\$	9.45	9,001 to 12,000 gallons
Water Rate Lifeline Rate (Inside City)	\$	10.12	\$	10.63	12,001 to 20,000 gallons
Water Rate Lifeline Rate (Inside City)	\$	11.24	\$	11.80	20,000 to 50,000 gallons
Water Rate Lifeline Rate (Inside City)	\$	13.48	\$	14.15	Over 50,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	26.82	\$	28.16	Minimum Charge
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	4.49	\$	4.71	0 to 6,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	7.86	\$	8.25	6,001 to 9,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	9.00	\$	9.45	9,001 to 12,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	10.12	\$	10.63	12,001 to 20,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	11.24	\$	11.80	20,000 to 50,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Inside City)	\$	13.48	\$	14.15	Over 50,000 gallons
Water Rate 1" Water Meter (Inside City)	\$	67.03	\$	70.38	Minimum Charge
Water Rate 1" Water Meter (Inside City)	\$	2.90	\$	3.05	0 to 4,000 gallons
Water Rate 1" Water Meter (Inside City)	\$	3.49	\$	3.66	4,001 to 10,000 gallons
Water Rate 1" Water Meter (Inside City)	\$	8.69	\$	9.12	10,001 to 25,000 gallons
Water Rate 1" Water Meter (Inside City)	\$	9.85	\$	10.34	Over 25,000 gallons
Water Rate 1 1/2" Water Meter (Inside City)	\$	134.06	\$	140.76	Minimum Charge
Water Rate 1 1/2" Water Meter (Inside City)	\$	2.90	\$	3.05	0 to 8,000 gallons
Water Rate 1 1/2" Water Meter (Inside City)	\$	3.49	\$	3.66	8,001 to 10,000 gallons
Water Rate 1 1/2" Water Meter (Inside City)	\$	8.69	\$	9.12	10,001 to 25,000 gallons
Water Rate 1 1/2" Water Meter (Inside City)	\$	9.85	\$	10.34	Over 25,000 gallons
Water Rate 2" Water Meter (Inside City)	\$	214.49	\$	225.21	Minimum Charge
Water Rate 2" Water Meter (Inside City)	\$	2.90	\$	3.05	0 to 13,000 gallons
Water Rate 2" Water Meter (Inside City)	\$	8.69	\$	9.12	13,001 to 25,000 gallons
Water Rate 2" Water Meter (Inside City)	\$	9.85	\$	10.34	Over 25,000 gallons
Water Rate Lifeline Rate (Ouside City)	\$	33.53	\$	35.20	Minimum Charge
Water Rate Lifeline Rate (Ouside City)	\$	9.83	\$	10.31	6,001 to 9,000 gallons
Water Rate Lifeline Rate (Ouside City)	\$	11.25	\$	11.81	9,001 to 12,000 gallons
Water Rate Lifeline Rate (Ouside City)	\$	12.65	\$	13.28	12,001 to 20,000 gallons
Water Rate Lifeline Rate (Ouside City)	\$	14.05	\$	14.75	20,000 to 50,000 gallons
Water Rate Lifeline Rate (Ouside City)	\$	16.85	\$	17.68	Over 50,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	33.53	\$	35.20	Minimum Charge
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	5.61	\$	5.88	0 to 6,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	9.83	\$	10.31	6,001 to 9,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	11.25	\$	11.81	9,001 to 12,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	12.65	\$	13.28	12,001 to 20,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	14.05	\$	14.75	20,000 to 50,000 gallons
Water Rate 5/8" to 3/4" Water Meter (Outside City)	\$	16.85	\$	17.68	Over 50,000 gallons
Water Rate 1" Water Meter (Outside City)	\$	83.79	\$	87.97	Minimum Charge
Water Rate 1" Water Meter (Outside City)	\$	3.63	\$	3.81	0 to 4,000 gallons
Water Rate 1" Water Meter (Outside City)	\$	4.36	\$	4.57	4,001 to 10,000 gallons
Water Rate 1" Water Meter (Outside City)	\$	10.86	\$	11.40	10,001 to 25,000 gallons
Water Rate 1" Water Meter (Outside City)	\$	12.31	\$	12.92	Over 25,000 gallons
Water Rate 1 1/2" Water Meter (Outside City)	\$	167.58	\$	175.95	Minimum Charge
Water Rate 1 1/2" Water Meter (Outside City)	\$	3.63	\$	3.81	0 to 8,000 gallons
Water Rate 1 1/2" Water Meter (Outside City)	\$	4.36	\$	4.57	8,001 to 10,000 gallons
Water Rate 1 1/2" Water Meter (Outside City)	\$	10.86	\$	11.40	10,001 to 25,000 gallons
Water Rate 1 1/2" Water Meter (Outside City)	\$	12.31	\$	12.92	Over 25,000 gallons
Water Rate 2" Water Meter (Outside City)	\$	268.11	\$	281.51	Minimum Charge
Water Rate 2" Water Meter (Outside City)	\$	3.63	\$	3.81	0 to 13,000 gallons
Water Rate 2" Water Meter (Outside City)	\$	10.86	\$	11.40	13,001 to 25,000 gallons
Water Rate 2" Water Meter (Outside City)	\$	12.31	\$	12.92	Over 25,000 gallons
WHOLESALE/RECLAIMED WATER					
Wholesale Water	\$	5.82	\$	6.11	Per 1,000 gallons
Reclaimed Water	\$	362.34	\$	380.46	Minimum Charge
Reclaimed Water	\$	1.90	\$	2.00	Per 1,000 gallons
OTHER WATER CHARGES / FEES					
New Account Charge - Normal Hours	\$	40.00	\$	40.00	Normal Hours
New Account Charge - After Hours**	\$	100.00	\$	100.00	After Hours
New Service - Normal Hours	Meter Cost + \$50.00		Meter Cost + \$50.00		Normal Hours

New Service - After Hours**	\$	320.00	\$	320.00	After Hours
Reconnect Charge - Normal Hours	\$	40.00	\$	40.00	Normal Hours
Reconnect Charge - After Hours**	\$	170.00	\$	170.00	After Hours
Customer Requested Outage/Service Call - Normal Hours	\$	50.00	\$	50.00	Normal Hours
Customer Requested Outage/Service Call - After Hours **	\$	225.00	\$	225.00	After Hours
Temporary Water Meter	\$	750.00	\$	750.00	Deposit
Temporary Water Meter	\$	75.00	\$	75.00	Installation
Temporary Water Meter	\$	100.00	\$	100.00	Monthly Rental
Meter Test Charge	\$	35.00	\$	35.00	Per infraction
Tampering Charge	\$	350.00	\$	350.00	Per infraction
Water Tap	*		*		
NSF Check Charge	\$	30.00	\$	30.00	
Sewer Tap Charge	*		*		



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

ELECTRIC UTILITY	FY23	FY24	(UOM)
ELECTRIC UTILITY RATES / FEES	ADOPTED FEE(\$)	PROPOSED FEE(\$)	UNIT OF MEASURE
Residential Services	\$ 10.25	\$ 10.76	Minimum Charge
Residential Services	\$ 0.02885	\$ 0.03029	Cost per kWh
Small General Service	\$ 12.00	\$ 12.60	Minimum Charge
Small General Service	\$ 0.02915	\$ 0.03061	Cost per kWh
Medium General Service	\$ 50.00	\$ 52.50	Minimum Charge
Medium General Service	\$ 0.01140	\$ 0.01197	Cost per kWh
			Cost per kW (Demand
Medium General Service	\$ 5.50	\$ 5.78	Threshold > 50 kW)
Large General Service (Primary)	\$ 765.00	\$ 803.25	Minimum Charge
Large General Service (Primary)	\$ 0.00900	\$ 0.00945	Cost per kWh
			Cost per kW (Demand
Large General Service (Primary)	\$ 5.00	\$ 5.25	Threshold >500 kW)
Large General Service (Secondary)	\$ 220.00	\$ 231.00	Minimum Charge
Large General Service (Secondary)	\$ 0.01200	\$ 0.01260	Cost per kWh
			Cost per kW (Demand
Large General Service (Secondary)	\$ 5.25	\$ 5.51	Threshold >500 kW)
Metered Street Lights	\$ 0.02900	\$ 0.03045	Cost per kWh
Metered Traffic Lights	\$ 0.02500	\$ 0.02625	Cost per kWh
Outdoor Area Lights	\$ 2.76	\$ 2.90	100 Watt, per Light
Outdoor Area Lights	\$ 3.53	\$ 3.71	175 Watt, per Light
Municipal Pumping Service	\$ 2.76	\$ 2.90	Minimum Charge
Municipal Pumping Service	\$ 0.02160	\$ 0.02268	Cost per kWh
Municipal Park Service	\$ 30.00	\$ 31.50	Minimum Charge
Municipal Park Service	\$ 0.02100	\$ 0.02205	Cost per kWh
OTHER ELECTRIC CHARGES / FEES			
New Account Charge - Normal Hours	\$ 40.00	\$ 40.00	Normal Hours
New Account Charge - After Hours**	\$ 100.00	\$ 100.00	After Hours
New Service - Normal Hours	Meter Cost + \$50.00	Meter Cost + \$50.00	Normal Hours
New Service - After Hours**	\$ 320.00	\$ 320.00	After Hours
Reconnect Charge - Normal Hours	\$ 40.00	\$ 40.00	Normal Hours
Reconnect Charge - After Hours**	\$ 170.00	\$ 170.00	After Hours
Customer Requested Outage/Service Call - Normal Hours	\$ 50.00	\$ 50.00	Normal Hours
Customer Requested Outage/Service Call - After Hours **	\$ 225.00	\$ 225.00	After Hours
Temporary Electric Connection - Normal Hours (Install meter & service)	\$ 520.00	\$ 520.00	Normal Hours
Temporary Electric Connection - Normal Hours (Install meter on building)	\$ 255.00	\$ 255.00	Normal Hours
Meter Test Charge	\$ 55.00	\$ 55.00	Normal Hours
Tampering Charge	\$ 350.00	\$ 350.00	Per infraction
Street Banner	\$ 400.00	\$ 400.00	
NSF Check Charge	\$ 30.00	\$ 30.00	Per infraction



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

STORMWATER / DRAINAGE UTILITY

	FY23		FY24		(UOM)
RESIDENTIAL RATES	ADOPTED FEE(s)		PROPOSED FEE(s)		UNIT OF MEASURE
Small Residential	\$	9.14	\$	9.14	0 - 1,980 SQ FT Of Impervious Cover
Typical Residential	\$	14.90	\$	14.90	1980 - 3363 SQ FT. Of Impervious Cover
Large Residential	\$	21.77	\$	21.77	> 3,363 SQ FT Of Impervious Cover
COMMERCIAL RATES					
Non-Residential properties such as Commercial, Industrial, Retail, Government, Multi-Family, with more than 4 Units	\$	14.90	\$	14.90	per ERU

A non-Residential Porpoerty is billed based on the total amount of impervious cover associated with the non-residential use divided by the ERU value of 2,575 square feet



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

RESOURCE RECOVERY	FY23		FY24		(UOM)
RESOURCE RECOVERY (Garbage) RATES	ADOPTED FEE(\$)		PROPOSED FEE(\$)		UNIT OF MEASURE
65-gal Trash Cart*	\$	28.80	\$	29.66	Single Family Residential
96-gal Trash Cart**	\$	33.80	\$	34.66	Single Family Residential
Extra 96-gal Trash Cart	\$	10.27	\$	10.49	Single Family Residential
Extra 96-gal Recycling Cart	\$	7.27	\$	7.49	Single Family Residential
Extra 96-gal Green Waste Cart	\$	7.27	\$	7.49	Single Family Residential
Recycling Service	\$	8.79	\$	9.05	Multifamily



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

COMMUNITY ENHANCEMENT	FY23	FY24	(UOM)
COMMUNITY ENHANCEMENT FEE	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Residential Rate	\$ 1.50	\$ 2.35	
Commercial Rate	\$ 5.50	\$ 9.00	



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

CEMETERY LOT(s) - PARD	FY23	FY24	(UOM)
CEMETERY FEES	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Burial Lot Fee	\$ 2,050.00	\$ 2,100.00	Residents
Burial Lot Fee	\$ 2,550.00	\$ 2,600.00	Non-Residents
Memorial Bench	\$ 2,000.00	\$ 2,000.00	
Payment Plan Administrative Fee	\$ 50.00	\$ 50.00	
Plaque in Chapel	\$ 75.00	\$ 100.00	
Name Archival Fee (ONLY)	\$ 50.00	\$ 50.00	
Serenity Garden Plaque & Name Archival	\$ 200.00	\$ 225.00	
Archival Fee for Buried Cremains w/in Cemetery Lot	\$ 50.00	\$ 50.00	
Cemetery Benches	\$ 200.00	\$ 350.00	Chapel
Cemetery Benches	\$ 3,200.00	\$ 3,700.00	Elsewhere
Cemetery Tree		\$ 1,250.00	



SCHEDULE OF FEES

FISCAL YEAR 2024 - PROPOSED

DEVELOPMENT FEES	FY23	FY24	(UOM)
MISCELLANEOUS FEES*	ADOPTED FEE(s)	PROPOSED FEE(s)	UNIT OF MEASURE
Technology Fee (applied to all permits)	\$	15.00	
Resubmittal Fee	\$	300.00	each resubmittal after the second
Reinspection Fee	\$	250.00	
Work begun without a permit		Double the normal fee	\$200 flat fee for homeowner's work without permit
After Hours Inspection Fee	\$	250.00	per hr, 2 hr minimum
Weekend & After Hours Public Improvement Inspection	\$	250.00	per hr, 4 hr minimum
Renotification fee	\$	150.00	
*Fees applicable across all departments/divisions			
FEE-IN-LIEU			
Sidewalk Fee-in-Lieu	\$	10.00	per square foot
Protected Trees Fee-in-Lieu	\$	175.00	per Caliper Inch
Heritage Tree Fee-in-Lieu	\$	350.00	per Caliper inch
Water Quality Fee-in-Lieu	\$	0.35	per square foot
Detention Fee-in-Lieu	\$	9.00	per square foot or a City approved Engineer's Estimate of cost to construct
Parking Fee-in-Lieu	\$	7,500.00	per Space
Parkland Development Fee	\$	423.00	per Unit
Parkland Fee-in-Lieu	\$	317.00	per Unit
BUILDING			
Application Deposit -non refundable, paid up front & applied to permit balance, allows plans to go into review		1/2 of permit fee	max \$2,000
Single Family residential	\$	0.60	per square foot
All other categories of construction, including shell building	\$	0.75	per square foot
Additions to an existing building (Residential)	\$	0.60	per square foot
Additions to an existing building (All other categories)	\$	0.75	per square foot
Interior Remodel (Residential)	\$	0.40	per square foot
Interior Remodel Commercial (includes Tenant finish outs)	\$	0.75	per square foot
Multi-Family Fee	\$	10.00	per bedroom
Multi-Family Improvement Credit	\$	15.00	per bedroom credit (applied to permit)
Storage Building	\$	100.00	
BUILDING (ELECTRICAL)			
Residential Stand-Alone	\$	60.00	
Commercial Stand-Alone	\$	95.00	
Multi-Family Child Permit (Pulled under a GC)	\$	40.00	per Unit
Child Permit (Pulled under a GC)	\$	55.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$	25.00	
BUILDING (MECHANICAL)			
Residential Stand-Alone	\$	60.00	
Commercial Stand-Alone	\$	95.00	
Multi-Family Child Permit (Pulled under a GC)	\$	40.00	per Unit
Child Permit (Pulled under a GC)	\$	55.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$	25.00	
BUILDING (PLUMBING)			
Residential Stand-Alone	\$	60.00	
Commercial Stand-Alone	\$	95.00	
Multi-Family Child Permit (Pulled under a GC)	\$	40.00	per Unit
Child Permit (Pulled under a GC)	\$	55.00	
Mobile Home Child Permit (Pulled under mobile home permit)	\$	25.00	
Certificate of Occupancy (per building & floor)	\$	100.00	
Demolition Permit - residential	\$	100.00	
Demolition Permit - all other categories, unsafe structures \$0	\$	317.00	
Irrigation System	\$	100.00	
Decks, Patios	\$	0.50	per square foot
Roofs	\$	0.07	per square foot, max \$2,000
Swimming Pools	\$	250.00	
Temporary Structures/Tents - over 400 square feet	\$	125.00	
Mobile Homes	\$	100.00	
Moving Permits	\$	28.00	
Foundation Permit	\$	0.15	per square foot

Fence permit	\$	75.00	
On-premise signs	\$	2.75	per square foot
Off-premise signs / billboards	\$	325.00	
Parklets, Sidewalk Café and Public Rights-of-Way Application Fee	\$	250.00	
Parklet Annual Fee	\$	150.00	
Sidewalk Café Annual Fee	\$	450.00	
LICENSING & RENEWAL			
General Contractor (Residential & Commercial Builders)	\$	162.00	initial fee
General Contractor (Residential & Commercial Builders)	\$	133.00	annual renewal fee
All other Trade & Misc Licenses required by ordinance	\$	57.00	per year local registration fee
Change of General Contractor for Approved Permit	\$	27.00	Residential
Change of General Contractor for Approved Permit	\$	265.00	Commercial
Change of General Contractor for Approved Permit	\$	529.00	Multi-Family
Change of Trade Contractor for Approved Permit	\$	27.00	Residential
Change of Trade Contractor for Approved Permit	\$	37.00	Commercial
Change of Trade Contractor for Approved Permit	\$	106.00	Multi-Family
WATERSHED PROTECTION PLAN (WPP)			
Watershed Protection Plan Phase I (WPP1)	\$	2,000.00	
Watershed Protection Phase II (WPP2)	\$	1,500.00	plus \$100 /acre, Max \$5000
Comprehensive Watershed Protection Plan Phase 2 (Includes WPP1 review	\$	2,000.00	plus \$150 /acre, Max \$5000
PUBLIC IMPROVEMENT CONSTRUCTION PLAN (PICP)			
Public Improvement Construction Plan (PICP)	\$	2,000.00	plus \$200 /acre, Max \$5000
Comprehensive PICP (includes WPP2 review)	\$	2,500.00	plus \$200 /acre, Max \$5000
Out of City Utility Extension	\$	1,000.00	
Out of City Utility Connection	\$	650.00	
SITE			
Site Preparation	\$	2,000.00	plus \$200 / acre, Max \$5000
Comprehensive Site Permit (includes WPP2 review)	\$	2,500.00	plus \$200 / acre, Max \$5000
Small Site Permit (under 1000 sf impervious cover)	\$	2,000.00	
Traffic Impact Analysis (TIA)	\$	1,200.00	
TIA (Worksheet)	\$	150.00	
Residential (Type I) Driveway or Sidewalk	\$	100.00	
Commercial (Type II) Driveway or Sidewalk	\$	200.00	
FLOODPLAIN			
Floodplain permit application (Single Family)	\$	50.00	
Floodplain permit application (Commercial)	\$	250.00	
Single Family Infill - City Flood Analysis Fee	\$	1,500.00	
Floodplain Development Flood Analysis Review Fee	\$	1,200.00	
CLOMR (Conditional Letter of Map Revision) or LOMR (Letter of Map Revision) without approved CLOMR	\$	3,700.00	
LOMR (with approved CLOMR)	\$	1,700.00	
LOMA (Letter of Map Amendment)	\$	550.00	
RIGHT OF WAY (ROW)			
Short Term ROW Closure Neighborhood/Non-Profit (24 Hrs or Less)	\$	75.00	
Short Term ROW Closure Commercial (24 Hrs or Less)	\$	100.00	
Long Term ROW Closure Commercial	\$	100.00	application fee + \$100.00 per week & lane & block
ROW Maintenance/ Improvement Permit			6% of project value
Small Cell Application Fee	\$	513.00	per 5 nodes, \$250.00 each additional network node
Small Cell Pole Attachment	\$	1,026.00	per pole
ZONING			
Zoning Change (Existing Neighborhood Regulating Plan included) / Regulating Plan	\$	1,000.00	plus \$150 /acre, Max \$5000
Zoning Variance / Special Exception / Change in Status	\$	750.00	
Conditional Use Permit / Alternative Compliance (All Types)	\$	1,000.00	*Nonprofit Organization fees are 50% of the adopted fee
Conditional Use Permit (Renewal or Amendment)	\$	750.00	*Nonprofit Organization fees are 50% of the adopted fee
Amendment to Preferred Scenario Map	\$	1,000.00	plus \$150 /acre, Max \$5000
Incentive Agreements (MUD, PID, TIRZ, etc.)	\$	9,300.00	
Development Agreements / Other Agreements (Oversizing, TDR, etc.)	\$	2,500.00	plus \$200 /acre, Max \$7500
Amendment to Development Agreement, PDD, Incentive Agreement, etc.	\$	2,000.00	plus \$100 /acre, Max \$5000
Low Income Housing Tax Credit (LIHTC) Project	\$	1,000.00	plus \$100 /acre, Max \$5000
Annexation	\$	1,800.00	
Zoning Verification Letter	\$	75.00	
SUBDIVISION			
Subdivision Minor Plat / Amending Plat / Waiver to Allow Building Across Lot Line (previously Simple Amendment to Plat)	\$	750.00	plus \$100 /acre, Max \$3000
Concept / Preliminary Plat	\$	1,500.00	plus \$100 /acre, Max \$5000
Final Plat	\$	1,500.00	plus \$100 /acre, Max \$5000
Replat, not administrative	\$	750.00	plus \$50 /acre, Max \$3000
Vacation of Previously Recorded Plat	\$	750.00	

Street or alley abandonment	\$	1,200.00	
Subdivision Variance Request	\$	750.00	
OTHER PLANNING			
Certificate of Appropriateness	\$	150.00	
Appeal	\$	750.00	\$150 if residence located within 400 ft
Application for a License to Encroach	\$	1,250.00	
Park Fee decision	\$	163.00	
NEIGHBORHOOD ENHANCEMENT FEES - HEALTH			
Fixed Food Establishments (Annual Fee)	\$	350.00	
Fixed Food Establishments Plan Review Fee	\$	110.00	
Mobile Food Units (includes fire inspection fee)	\$	300.00	
Temporary Event Permit (up to 14 days)	\$	75.00	
Late Fee	\$	50.00	
Farmers Market Permit	\$	100.00	
Daycare Inspection	\$	150.00	
Foster Home Inspection	\$	-	
Home Share Registration	\$	75.00	
Private Sewage Facility Permit	\$	400.00	
FIRE FEES - FIRE ALARMS			
Fire Alarm and Detection Systems New Install (up to 100 devices)	\$	250.00	
Fire Alarm & Detection System - Over 100 Devices (per device fee)	\$	1.75	per Device
Fire alarm and detection systems: Modification to existing	\$	250.00	
Panel Replacement	\$	250.00	
FIRE FEES - FIRE EXTINGUISHING SYSTEMS			
Fire extinguishing system new install (up to 100 devices)	\$	250.00	
Fire extinguishing system new install - Over 100 heads (per head fee)	\$	1.75	per Device
Fire extinguishing system: Modification to existing (Less than 20 heads)	\$	250.00	
Kitchen Hood Suppression System	\$	250.00	
FIRE FEES - OTHER FIRE			
Underground Fire Line	\$	400.00	
Emergency Responder Radio Coverage System, new and modifications	\$	500.00	
Electronic Access Control System	\$	300.00	
High Piled/Rack Storage Permit	\$	400.00	
Smoke Control / Smoke Exhaust Systems	\$	850.00	
AST/UST (Temporary, Removal & New)	\$	400.00	
Gates & Barricades across fire apparatus access roads (New Install & Modifications)	\$	250.00	
Solar Photovoltaic Power Systems (Non Residential New Install & Modifications)	\$	250.00	
Outdoor/Pyro-Proximate Audience (Fireworks)	\$	450.00	
Other Fire Systems	\$	100.00	
Fire Watch/Pumping Apparatus Fee	\$	175.00	per hr, 4 hr min
Fire Watch/Staffing Personnel Fee	\$	100.00	per hr, 4 hr min
Hospitals, Nursing Homes, Assisted Living (Fire)	\$	4.00	per bed
Foster Homes & Adoption Inspections (Fire)	\$	-	
Large Child / Adult Daycare (Fire)	\$	250.00	