

FY 2025 Debt Sale CIP Project List

<u>Project ID</u>	<u>Project Name</u>	<u>Project Description</u>	<u>Fund</u>	<u>FY25 Debt Sale</u>
571	WWTP Improvements	This project consists of a new 2 MG facility to accommodate new development flows and also diversion of some flows from the existing WWTP to address TCEQ capacity requirements. This new WWTP provides additional treatment capacity to comply with TCEQ in lieu of expanding existing WWTP. WWMP#22	Wastewater	\$ 20,000,000
Total				\$ 20,000,000