2026-2027 CDBG Action Plan Process

February 1 – March 2	Application period
March 3	City Council Public hearing
April 7	• City Council Public hearing • Draft allocations
May 5 – June 6	30 Day comment period
July 7	Council consideration
(deadline August 14)	Submit action plan to HUD

CDBG Annual Action Plan Review

Public input on potential uses of CDBG Funding:

- Town Hall Meetings – January, May, June
- Stakeholder Workshop – February
- 2 City Council Public Hearings – March, April
- 30 Day Comment Period - May

CDBG Recommended Allocations

Agency	Program	Request	Staff Recommendation
PUBLIC SERVICES			
CASA of Central Texas	Court Appointed Special Advocates	$60,000	$23,000
Blanco River Regional Recovery Team	Rental Assistance	$30,000	$25,000
Hays-Caldwell Women's Center	Safe Start Housing Assistance	$35,000	$15,000
Central Texas Food Bank	Nutrition Access	$125,000	$11,850
Salvation Army	Emergency Assistance	$25,000	$15,000
Greater San Marcos Youth Council	Family and Youth Support	$28,500	$13,000
Hays County Mental Health Court	Transitional Housing	$18,000	$5,000
HOME Center	Pathways to HOME-Veterans/Disabled	$30,000	$8,295
BCL of Texas	Rental Assistance	$100,000	$0
PROJECTS			
Mission Able	Home Repair (Targeted Critical Repairs)	$250,000	withdrawn
Combined Community Action	Home Energy Efficiency Improvements	$220,000	$85,000
Habitat for Humanity	Home Repair (Major Repairs)	$137,500	$137,500
City - Community Initiatives	Home Repair (Major Repairs)	$250,000	$205,800
City - Destination Services	Dunbar History Walk Lighting	$75,000	$75,000
ADMINISTRATION			
City - Planning and Development Services	Administration	$154,861	$154,861
		$1,538,861	**$774,306**

Request for Approval

Staff recommends approval of the 2026-2027 CDBG Annual Action Plan as presented.