Presentation, Public Hearing, and Action



Receive a brief presentation on the Community Development Block Grant Annual Performance Report, hold a public hearing to receive comments, and vote on approval of the report for submission to HUD

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2024-2025 CDBG CAPER



What is the Consolidated Annual Performance Evaluation and Performance Report (CAPER)?

- Annual report to HUD about CDBG programs
- Summarizes the City's CDBG performance for 12 months
 - October 2024 through September 2025
- Due: December 29, 2025

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Key CDBG Accomplishments



Projects:

- Repair of 10 homes
- Demolition of 2 dilapidated structures
- Updated amenities for 2 parks
- Initial design of the Thorpe Lane Sidewalk Project

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Key CDBG Accomplishments



Services:

- Advocates for foster children
 Court Appointed Special Advocates
- The children's shelter

Greater San Marcos Youth Council

- A family violence program
 Hays-Caldwell Women's Center
- Emergency assistance

Salvation Army, St Vincent de Paul, Southside Community
Center

CDBG-MIT and CDBG-CV



CDBG-Mitigation:

- Completion of the Blanco Riverine and Blanco Gardens Stormwater Infrastructure Projects
- Additional stream gauges for the Flood Emergency Warning System + additional barricades

CDBG-Coronavirus Response:

Rental and utility assistance for 20 people
 Blanco River Regional Recovery Team

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Public Participation



October 18 - November 5, 202

Comment Period

December 2, 2025

Public Hearing

Council Vote on approving the report for submission

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Next Steps



Public Hearing

City Council Consideration

Staff recommends approval of the Program Year 2024-2025 Consolidated Annual Performance Evaluation and Performance Report for submission to HUD.

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