

# Annual Action Plan for HUD Federal Grants



Receive a Staff presentation and hold a Public Hearing to receive comments on the allocation of \$754,405 in annual CDBG funding for housing and community development needs in the proposed 2025-2026 Community Development Block Grant (“CDBG”) Action Plan.

# 2025-2026 Action Plan Process



April 8– May 15	Application period
June 3	Public hearing, draft allocations
June 6 – July 7	30 Day comment period
August 5	Public hearing, Council approval
August 16	Submit Action Plan to HUD

# Requirements for Funding Overall



- **Of the \$754,405 to be received by HUD**
  - 70% must benefit people with low/mod incomes
  - No more than 15% for Public Services
  - No more than 20% on Administration or Planning

70%	\$528,804
15%	\$113,161
20%	\$150,881

# Recommendations



<b>Public Services (15%)</b>	<b>Requested</b>	<b>Recommended</b>
CASA	\$40,000	\$40,000
Hays-Caldwell Women's Center	\$35,000	\$35,000
Greater SM Youth Council	\$20,000	\$16,000
Central Texas Food Bank	\$105,000	\$13,500
St Vincent de Paul	\$15,000	\$8,500
Salvation Army	\$25,000	\$0*
Southside	\$48,000	\$0*
Texas Rio Grande Legal Aid	\$40,000	\$0*
<b>Total</b>	<b>\$328,000</b>	<b>\$113,000</b>

\*Recently received other City funding

# Recommendations



Facilities/Infrastructure	Requested	Recommended
Thorpe Lane Sidewalks	\$750,000	\$180,000
Mitchell Center Renovation	\$350,000	\$55,000
Long Street Sidewalks	\$500,000	\$0
Cuauhtemoc Hall Roof	\$250,000	\$0*
Calaboose Museum Roof	\$50,000	\$0
<b>Total</b>	<b>\$1,900,000</b>	<b>\$235,000</b>

\*Recently received other City funding

# Recommendations



Affordable Housing Projects	Requested	Recommended
City Home Repair/Rehab	\$350,000	\$192,855
Habitat Home Repair	\$50,000	\$50,000
Home Repair Title Clearance	\$35,000	\$10,000
Demolition Title Clearance	\$3,550	\$3,550
<b>Total</b>	<b>\$438,550</b>	<b>\$256,405</b>

# Recommendations



Administration (20%)	Requested	Recommended
Administration	\$150,000	\$150,000
Total	\$150,000	\$150,000



# This Evening

1. Public Hearing

2. Staff recommends the approval of the resolution adopting the 2025-2026 CDBG Action Plan, including funding allocations as presented.