

TRZ #1 - Loop 110

Transportation Reinvestment Zone

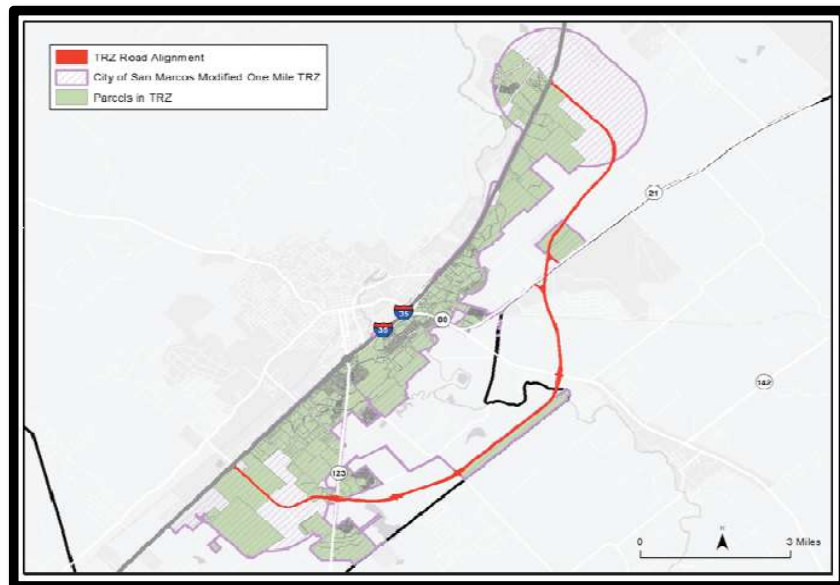
Purpose

Created to pay City's portion of the construction of Loop 110 from McCarty Road to Yarrington, east side of town

Total cost of constructing the road is shared between the City and the County

| | |
|----------------------------------|---------------------|
| Base Year | 2013 |
| Base Value | \$793.8M |
| Tax Year 2023 Taxable Value | \$2.3B* |
| Captured Incremental Value | \$1.2B |
| City Contribution into TRZ | 50% of Tax Revenues |
| City Contribution to Date (FY23) | \$11.5M |
| FY24 City Contribution | \$4.4M est |
| End Date | FY 2031 |

*Source - Hays Appraisal District: Certified Tax Roll



| Fiscal Year | Total Value | Base Value | Incremental Value |
|-------------|----------------|----------------|-------------------|
| 2015 | \$ 840,197,327 | \$ 793,760,153 | \$ 46,437,174 |
| 2016 | 919,884,095 | 793,760,153 | 126,123,942 |
| 2017 | 896,800,144 | 793,760,153 | 103,039,991 |
| 2018 | 963,978,658 | 793,760,153 | 170,218,505 |
| 2019 | 1,039,282,005 | 793,760,153 | 245,521,852 |
| 2020 | 1,420,552,320 | 793,760,153 | 626,792,167 |
| 2021 | 1,338,482,120 | 793,760,153 | 544,721,967 |
| 2022 | 1,463,998,299 | 793,760,153 | 670,238,146 |
| 2023 | 1,894,524,610 | 793,760,153 | 1,100,764,457 |
| 2024 | 2,284,490,752 | 793,760,153 | 1,490,730,599 |
| 2025 | 2,355,947,980 | 793,760,153 | 1,562,187,827 |
| 2026 | 2,447,623,651 | 793,760,153 | 1,653,863,498 |
| 2027 | 2,548,466,890 | 793,760,153 | 1,754,706,737 |
| 2028 | 2,844,545,266 | 793,760,153 | 2,050,785,113 |