

Human Services Advisory Board Recommendation to City Council for FY2025 Funding

green = 12 highest scores

yellow = 13 moderate scores

pink = 12 lowest scores

Agency	Program	Requested	Minimum Requested	Rec. Funding	Average Score
Hays County Food Bank	Food Distribution Programs	\$85,000	\$70,000	\$85,000	100
School Fuel	Weekend Food for Hungry Children	\$44,000	\$44,000	\$44,000	100
Combined Community Action	Meals on Wheels Rural Capital Area	\$15,000	\$10,000	\$15,000	98
San Marcos Housing Authority	Resident Services Coordination	\$20,000	\$20,000	\$15,000	98
Hays County	Child Protective Board	\$25,000	\$15,000	\$15,000	98
Society of St Vincent de Paul	Emergency Assistance	\$30,000	\$0	\$20,000	97
Hays-Caldwell Women's Center	Family Violence and Transitional Housing	\$50,000	\$50,000	\$30,000	97
Hays-Caldwell Women's Center	Child Abuse	\$25,000	\$25,000	\$15,000	97
Hays-Caldwell Women's Center	Sexual Assault	\$25,000	\$25,000	\$15,000	97
Court Appointed Special Advocates	Advocacy for Abused and Neglected Children	\$42,365	\$30,000	\$42,000	96
Greater San Marcos Youth Council	Family and Youth Success	\$50,000	\$40,000	\$31,000	96
Bobcat Pride	Emergency Assistance	\$5,000	\$3,000	\$5,000	95
Community Action of Central Texas	San Marcos Senior Center	\$20,000	\$18,000	\$18,000	94
Greater San Marcos Youth Council	Children's Shelter	\$15,000	\$10,000	\$10,000	94
Nosotros La Gente	Coats	\$5,000	\$3,000	\$10,000	94
Head to Toe San Marcos	School Supplies, Haircuts, Clothes	\$2,000	\$1,500	\$1,500	93
Nosotros La Gente	Shoes	\$10,000	\$5,000	COMBINED	92
Southside Community Center	Emergency Assistance, Shelter, Case Mgmt	\$60,000	\$48,000	\$48,000	92
LifeLong Learning Organization	Courses and Events	\$9,354	\$8,354	\$8,000	91
ACCEYSS Network	STEEAAM Summer Camps & After School Clubs	\$30,000	\$20,000	\$20,000	90
H.O.M.E. Center	Peer Support Specialist	\$40,000	\$25,000	\$20,000	90
Scheib Opportunity Center	Youth Crisis Respite Home	\$12,000	\$12,000	\$15,000	89
Cenikor	Youth Recovery Community	\$15,000	\$7,500	\$7,500	86
Any Baby Can	Early Childhood Intervention	\$30,000	\$30,000	\$30,000	86
Scheib Opportunity Center	Mental Health Clinic	\$30,000	\$20,000	COMBINED	86
Scheib Opportunity Center	Intellectual and Developmental Disabilities	\$33,000	\$13,000	COMBINED	85
Abundant Life Christian Church	Peace by Piece	\$83,075	\$48,480	\$20,000	77
San Marcos Youth Service Bureau	Facility Costs	\$25,000	\$24,000	\$10,000	71

Salvation Army	Emergency Assistance	\$50,000	\$50,000		91
Cenikor	Prevention of Substance Abuse	\$15,000	\$7,500		91
Communities in Schools	Integrated Student Support	\$19,000	\$10,000		89
Southside Community Center	Rapid Rehousing	\$46,400	\$30,000		88
Outsiders Anonymous	Outsider Peer Program	\$50,000	\$27,800		86
Girls Empowerment Network	Radiant G Circle (formerly Girl Connect)	\$20,000	\$10,000		83
Centro Esperanza	Facility Costs	\$15,000	\$12,490		78
BCL of Texas	Homeownership and Financial Empowerment	\$50,000	\$20,000		73
Nosotros La Gente	Emergency Assistance	\$5,000	\$3,000		67
		\$1,106,194	\$796,624	\$550,000	