

# 2024 Project List

9/6/2023

Project ID	Project Name	Funding Source	2024
15	Hwy 123 Improvements	General	\$ 150,000
15	Hwy 123 Improvements	Water	\$ 250,000
15	Hwy 123 Improvements	Stormwater	\$ 100,000
17	Sunset Acres Subdivision Phase 1	General	\$ 200,000
17	Sunset Acres Subdivision Phase 1	Wastewater	\$ 1,500,000
17	Sunset Acres Subdivision Phase 1	Stormwater	\$ 300,000
25	Airport Control Tower	General	\$ 50,000
26	Airport Infrastructure Grant Funded Projects	General	\$ 77,000
34	I35 Shared Use Path Connection Project	General	\$ 100,000
35	Parks Master Plan	General	\$ 150,000
41	Emergency Traffic Signal Repair and Upgrades	General	\$ 100,000
44	Zone 2 Pole Replacement	Electric	\$ 700,000
48	Sessom Drive Resurfacing	General	\$ 500,000
69	Fiber Optic Infrastructure Expansions	General	\$ 80,000
69	Fiber Optic Infrastructure Expansions	Wastewater	\$ 80,000
183	Bishop Street Improvements	General	\$ 1,500,000
183	Bishop Street Improvements	Water	\$ 1,500,000
183	Bishop Street Improvements	Wastewater	\$ 1,500,000
183	Bishop Street Improvements	Stormwater	\$ 6,500,000
244	Wastewater Improvements	Wastewater	\$ 150,000
245	Wastewater Lift Station Improvements	Wastewater	\$ 150,000
247	Water System Improvements	Water	\$ 150,000
248	Water Improvements	Water	\$ 150,000
251	Water Pump Station Improvements	Water	\$ 150,000
258	Wastewater Collection Improvements	Wastewater	\$ 150,000
372	Pat Garrison Improvements from Comanche to Guadalupe	General	\$ 250,000
372	Pat Garrison Improvements from Comanche to Guadalupe	Water	\$ 250,000
372	Pat Garrison Improvements from Comanche to Guadalupe	Wastewater	\$ 250,000
372	Pat Garrison Improvements from Comanche to Guadalupe	Stormwater	\$ 250,000
520	Airport - Runway 17-35 Extension	General	\$ 100,000
522	Lazy Lane Water Improvements	Water	\$ 400,000
545	Shady, Valley, Gravel Utility Improvements	Water	\$ 200,000
545	Shady, Valley, Gravel Utility Improvements	Wastewater	\$ 350,000
545	Shady, Valley, Gravel Utility Improvements	Stormwater	\$ 350,000
545	Shady, Valley, Gravel Utility Improvements	Electric	\$ 40,000
555	Highway 80 Utility Project	Water I	\$ 10,000,000
555	Highway 80 Utility Project	Wastewater I	\$ 15,000,000
563	Linda Drive Improvements	Water	\$ 500,000
563	Linda Drive Improvements	Wastewater	\$ 500,000
571	WWTP Improvements	Wastewater I	\$ 10,000,000
581	Hunter Water Main Extension from Harmons Way to H&H Industrial Park	Water	\$ 200,000
582	E. Aquarena Springs Drive Reconstruction	General	\$ 850,000
582	E. Aquarena Springs Drive Reconstruction	Stormwater	\$ 150,000
583	Transportation Oversize	General	\$ 100,000
671	Reclaimed Water System Expansion	Water I	\$ 300,000
703	Traffic Signal Synchronization and Improvement Project	General	\$ 106,000
708	Wastewater Oversizing	Wastewater	\$ 500,000
704	Dunbar Utility Imps Ph 2	Water	\$ 750,000
704	Dunbar Utility Imps Ph 2	Wastewater	\$ 750,000
718	UPRR Quiet Zone - Uhland Rd. Quad Gates	General	\$ 1,000,000
726	Fire Station #3 Remodel	General	\$ 3,000,000
734	Cemetery/Franklin Stormwater Imps	Stormwater	\$ 100,000
739	Dunbar Education Building Stabilization	General	\$ 250,000
749	Underground Electric Conversion	Electric	\$ 200,000
774	Fire Department Replacement Truck (52-631)	General	\$ 2,300,000
779	Centerpoint Rd 12" Water Main Ext. S. of Old Bastrop	Water I	\$ 700,000
784	Redwood 320 Reconnector	Electric	\$ 1,500,000
795	Airport - DOL Land Acquisition	General	\$ 3,000,000
807	PD Shooting Range Bullet Trap Upgrade	General	\$ 800,000
812	Centerpoint Road Water - Beback Inn Road To South	Water I	\$ 300,000
821	Hilltop T1 Transformer Replacement	Electric	\$ 2,000,000
828	Sunset Acres Subdivision Electric	Electric	\$ 3,500,000
<p>For full project details, please refer to the FY 2024-2033: 10 Years Capital Improvements Program Document.</p> <p>A paper copy is available for the public to view at 2 locations:  →Engineering and Capital Improvements office located at  630 E. Hopkins, San Marcos TX 78666; Monday – Friday, 8:00 am – 5:00 pm.  →San Marcos Public Library, 625 E. Hopkins, during normal library hours:</p> <p>An electronic copy can be downloaded from the City's webpage on the Engineering and Capital Improvements Webpage.</p> <p><a href="http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan">http://www.sanmarcostx.gov/366/10-Year-Capital-Improvements-Plan</a></p>		<b>Fund</b>	<b>Amount</b>
		General Total	\$ 14,663,000
		Water Total <sup>(1)</sup>	\$ 15,800,000
		Wastewater Total <sup>(2)</sup>	\$ 30,880,000
		Stormwater Total	\$ 7,750,000
		Electric Total	\$ 7,940,000
		<b>Total All Funds</b>	<b>\$ 77,033,000</b>
<b>Notes</b>			
1	This amount includes Water I = Water Impact Fees. If impact fees are available, staff will use those funds first.		
2	This amount includes Wastewater I = Wastewater Impact Fees. If impact fees are available, staff will use those funds first.		