

On-Going Federally Funded Expenses			
2 Cybersecurity Analysts	Continued funding for two additional staff dedicated toward enhancing the city's capability regarding cybersecurity.	\$208,460	April 16, 2024 - Res. 2024-61R
1 Downtown Grounds Specialist	Funding one staff person for a period of two years to enhance the appearance and cleanliness of Downtown. Funding for this position was originally provided through TIRZ #5.	\$69,947	April 16, 2024 - Res. 2024-61R
Chatbot tool for Communications	The purpose of the chatbot function for the City website is to provide a better user experience for the public. Responses are generated from information on website; no staff person needed.	\$6,469	August 3, 2021 - Res. 2021-130R
Internet connection improvements at Police building	This is to continue funding the services provided through an upgrade to provide more reliable, diverse, and usable internet connection at the PD.	\$10,091	August 3, 2021 - Res. 2021-130R
Access to Candid Directory for Library	The Library provides links to the Candid grant directory at www.sanmarcostx.gov/4149/Grant-Resources . This was a need identified through our work with a Texas State University class that surveyed local nonprofit organizations.	\$3,450	June 23, 2023 - Memo Regarding Update on Grants Assistance Program with Texas State
Prevent a Litter Central Texas Partnership	Continue providing funding to Prevent a Litter of Central Texas to provide spay/neuter services to residents. This was originally discussed at the 2024 Visioning workshop in 2024, and it was determined to provide this funding through ARPA instead of PALS going through the HSAB process.	\$38,813	April 16, 2024 - Res. 2024-61R November 19, 2024 - Res. 2024-227R
Eviction Prevention Services	Contract with Texas RioGrande Legal Aid to provide additional consulting services for our residents experiencing tenant issues or under the threat of eviction. This was first discussed at the 2024 Council Visioning workshop when it was discussed providing additional funding to enhance the services provided through the Austin Tenants Council.	\$60,375	April 16, 2024 - Res. 2024-61R May 21, 2024 - Res. 2024-87R

Diversion Beds (Evoke Wellness)	Evoke Wellness provides a Substance Use Treatment Program for San Marcos residents who need services. The services include a detox program and a residential treatment program, and they can treat for any co-occurring behavioral health issues. By treating SUD and mental health issues, Evoke Wellness provides the City with a diversion center that offers treatment in lieu of incarceration. Clients are referred to Evoke Wellness by members of the San Marcos Mental Health Unit, which is comprised of a corporal, four officers and a QMHP.	\$43,125	December 19, 2023 - Res. 2023-212R April 16, 2024 - Res. 2024-61R December 17, 2024 - Res. 2024-235R
Intrusion Prevention System for IT	Ongoing costs for the managed service solution to provide an Intrusion Prevention System on three (3) internet ingress/egress connections.	\$30,188	July 5, 2022 - Res. 2022-149R
Mental Health Clinician	By collaborating with Scheib, the Police Department can work through an interlocal agreement and provide funding for an embedded master's level mental health clinician to be assigned to the mental health unit. This ensures immediate access to case management and hospitalization identification / prioritization, while also improving the outcomes with people with complex needs who routinely cycle between jails, emergency departments, and inpatient care.	\$60,375	July 5, 2022 - Res. 2022-149R August 16, 2022 - Res. 2022-185R
Public Service Center Emergency Operations Data Services	Amount to provide ongoing data services in support of the \$400k project to renovate the Public Service Center making it capable to serves as the Emergency Operations Center.	\$7,711	June 6, 2023 - Res. 2023-104R